



**The Meeting of the  
Regulatory and Services Committee  
will be held on Tuesday, 16 November 2021  
in the Council Chamber, commencing at 9.00am**

**AGENDA**

## **REGULATORY & SERVICES COMMITTEE**

**Mayor M J Campbell**  
**Councillor C J Ion – Chairperson**  
**Councillor W Godfery**  
**Councillor S Kingi**  
**Councillor B J Julian**  
**Councillor A Rangihika**  
**Councillor R G K Savage**  
**Councillor D Sparks**  
**Councillor F K N Tunui**

## **GUIDELINES FOR PUBLIC FORUM AT MEETINGS**

1. A period of thirty minutes is set aside for a public forum at the start of each Ordinary Council or Standing Committee meeting, which is open to the public. This period may be extended on by a vote by members.
2. Speakers may address meetings on any subject. However, issues raised must not include those subject to legal consideration, or be issues, which are confidential, personal, or the subject of a formal hearing.
3. Each speaker during the public forum is permitted to speak for a maximum of three minutes. However, the Chairperson has the discretion to extend the speaking time.
4. Standing Orders are suspended for the duration of the public forum.
5. Council and Committees, at the conclusion of the public forum, may decide to take appropriate action on any of the issues raised.
6. With the permission of the Chairperson, members may ask questions of speakers during the period reserved for public forum. Questions by members are to be confined to obtaining information or clarification on matters raised by the speaker.

# MONTHLY REPORT

## REGULATORY & PLANNING SERVICES

October 2021

### 1 Animal Control

#### 1.1 Dog Registration

As at 31 October, 1,408 dogs (1,453 listed in register) had been registered, representing 97% of known dogs.

On 6 October, infringement notices were issued along with 14-day diversion notices for all unregistered dogs. First Security are to undertake a seizure programme this week, staff permitting.

#### 1.2 Dog Control - Ranging, Complaints and Incidents

Complaints and incidents were generally of routine nature with the majority resolved where dogs were sighted and traced to owners.

There were three attacks on animals. A witness reported observing a dog run out of its section and attack a dog being walked past. Victim did not come forward or make a complaint. Property check completed and found to be secure. Insufficient information to support an infringement. The second related to the complainant's dog getting into the neighbours section through a gap in the fence and being attacked by the neighbours two dogs. Awaiting further details but no action to be taken against the neighbours dogs for the attack. The last incident occurred after a tree fell on the fence and the dog escaped. The Ranger assisted with the fixing of their fence so the dog could be returned as the owners husband was in hospital.

There were three rushing incidents. In each case, the victims declined to make a statement. In one incident, the dog remained within the section, and victim outside. In both of the other two incidents, the owners were spoken to, one receiving a verbal warning and the other was a result of someone inadvertently leaving a gate open.

### 2 Monitoring and Compliance

There were 49 noise complaints attended to and resolved, generally without incident. There were no seizures of equipment causing noise undertaken during the period.

### 3 Alcohol Regulation

There are no issues to report. Work has commenced with Opōtiki and Whakatane District Councils on the review of the Local Alcohol Policy.

The District Licensing Committee have commenced advertising for expressions of interest for the Committees Commissioner and List members' role with the current four year term ending in December.

## **4 Food Safety and Premises**

Updated service arrangement signed with Whakatane District Council (WDC) for services provided under the Food Act 2014. WDC underwent their IANZ audit on 4 November 2021, which included a review of the contract, awaiting outcome of audit.

Five reminder notices were issued to renew registration.

We have one new Mobile food operator (Wharekai) and one verification for a mobile food truck (Tino Tucker).

## **5 Environmental Health**

There are no issues to report.

## **6 Building Control**

### **6.1 Building Consent Authority (BCA)**

Eleven building consents were issued in October with a value of \$803,375.00.

The types of building work included:

- 2 new dwellings
- 1 new relocatable dwelling
- 1 residential alteration
- 2 minor dwelling alteration
- 3 solid fuel heaters
- 1 outbuilding, and
- 1 change of use for a building.

The main focus for BCA this month was preparing for the IANZ audit being held from the 9 to 11 November.

## **7 Civil Defence Emergency Management (CDEM)**

### **7.1 Kawerau based training**

As previously reported, a two-day Coordinated Incident Management Systems (CIMS4) training course was delivered in the Concert Chambers in Kawerau by Land Search and Rescue. Seven Kawerau District Council staff attended alongside, two FENZ, six DHB and one representative from Tuwharetoa Ki Kawerau Hauora. It is intended that further training will be provided in Kawerau aimed at cross agency representation in 2022.

The joint agency approach was well received by those attending.

## 8 District Plan

### 8.1 District Plan Review

Initial meeting has been held with Hayson Knell regarding the District Plan Review. Hayson Knell is putting together a proposal around how to proceed with the District Plan review in light of the Exposure Draft for the Natural and Built Environments Act being released. Suggested focus on the areas that will transfer over to the new requirements using a standardised format under the National Planning Standards Framework.

Tracy Hayson is preparing a presentation to Council later in November to determine next steps.

### 8.2 Resource Consents

There was one resource consent application processed to a decision during the period.

<u>Applicant</u>	<u>Description</u>	<u>Property Address</u>	<u>Decision</u>
Matt Constable	Subdivision – Resource Consent	22 Fenton Mill Road	Approval granted 07/10/2021

## RECOMMENDATION

That the report from the Group Manager, Regulatory and Planning Services for the month of October 2021 be received.



Michaela Glaspey

**Group Manager, Regulatory and Planning**

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# MONTHLY REPORT

## MANAGER, FINANCE & CORPORATE SERVICES

**October 2021**

### **1 Library and Museum**

#### **1.1 Library**

With the Library still operating in Alert Level 2 the visitor numbers remain down compared to an average month in the Library. The trial “take home library” school holiday programming went well with 27 families (65 youth) participating. Feedback was positive and it helped families keep youth entertained while encouraging literacy skills. This also impacted on door numbers as just 1 family member came into the library to collect the packs.

The Team is now preparing for the Summer Reading Programme using the learnings from this experience.

The book bingo promotion unfortunately didn't run as staff were unable to visit the local schools.

Chris Collins joined the staff as a Library cadet which is a fixed-term role to 30 June 2022. The aim of this cadet position is to give a young person the opportunity to grow their knowledge of Council and develop their employment skills.

A number of the team also completed Civil Defence training.

This month the displays were Spring Into Reading and Spooky Reading.

#### **Library Statistics**

	<b>October 2021</b>	<b>YTD 2020/21</b>	<b>October 2020</b>	<b>YTD 2019/20</b>
Items issued	3,323	12,802	4,263	16,056
People visiting	3,133	17,373	6,482	20,985
New Members	9	52	19	76
Members Active*	1,606			

\*Those people that have used library services in the last 2 years

#### **1.2 Museum**

Work continued on processing the Norske Skog Tasman Paper donations and loading material to Vernon. Work was carried on preparing an emergency disaster plan, a disaster preparations plan and a collections management plan.

The Museum Technical Assistant produced a document on how to use the technical digitization set-ups and other Museum equipment.

## Sir James Fletcher Kawerau Museum Statistics

	October 2021	YTD 2021/22	October 2020	YTD 2020/21
Exhibitions	0	4	0	3
Objects Items added to collection	6	44	0	6
Individuals and Organisations	0	40	15	36
Documents	3	25	102	133
Photographs	42	159	0	50

## 2 Payments

There were six payments made in October 2021, which exceeded \$50,000.00:

- Inland Revenue Department (x2) - PAYE F/E 26/9 & F/E 10/10 \$110,876.03
- Cooney Lees Morgan (x2) - Progress payments Porritt Glade \$303,900.00
- BOP Regional Council - 1<sup>st</sup> rate instalment 2021/22 \$256,911.24
- Waste Management NZ Ltd - Refuse collection October \$63,610.10

## 3 Grants

### 3.1 Community Grants Scheme:

Council received 17 applications totalling \$46,768.30 and the committee met on 5 October 2021 allocated the total grants budget of \$20,000 to 13 community groups.

### 3.2 Creative Community Fund:

There was a balance of \$21,950 unallocated Creative NZ funds as at 30 June 2021. Also, Creative New Zealand has confirmed funding of \$9,643.80 in August and a further \$9,643.80 in May 2022.

Creative New Zealand has approved all of the unallocated funds to be carried forward and available for distribution. However, any unspent funds at 30 June 2022 will need to be returned to Creative NZ.

Applications for the first round of funding are still being invited with the meeting to consider the applications to be held in November.

## 4 Communication

Below is a brief summary of the communication tasks that were delivered during October 2021:

### 4.1 Media Relations:

Promote positive stories and respond to media requests:

- Three Waters Reform
- Super Saturday - Vaccination rates in Kawerau (x 3)
- Maurie Kjar Memorial Swimming Pool Complex
- Creative NZ Communities
- Trust Horizon funding of the Maurie Kjar Memorial Swimming complex



## 5 Residential Developments – Progress to Date

	Central Cove	Te Arika	Porritt Glade	TOTAL
Total Sections / Units	31	4	29	64
Sections / Units Sold	16	0	12	27
Remaining Sections / Units	15	4	17	37
Units completed			12	
Units under construction			7	
Surplus/ (Deficit) to Date	\$657,200	-\$132,100	-\$1,331,700	-\$806,600
Value of Remaining Sections/Land	\$1,810,000	\$660,000	\$993,800	\$3,463,800
<b>Breakeven</b>				
Sales still required to break even	0	1	17	

The table shows the surplus/deficit to date for each of Council's residential developments.

There have also been commitments for a further 7 sections in Central Cove and Council will receive the value of these sections in the following months. There remains eight other sections which Council has increased the prices in accordance with the conditions of the option agreement. The four sections at Te Arika Place remain unsold.

## 6 Requests for Service

The following table has the total number of service requests received for October and identifies if they have been completed or still been progressed by the end of the month.

Service	Total	
	Completed	Progressed
Dogs	88	
Noise	42	
Building Enquiries	24	
Trees* & Parks	13	5
Rubbish (Bins & Collections)	34	9
Water	17	1
Wastewater	3	
Roading/Stormwater/Streetlights	6	8
Enforcement/Health/Food/Stock	9	1
Council Buildings/Facilities – Maint.	7	5
Other (Events/Consents/Rates)	22	6
<b>Total</b>	<b>265</b>	<b>35</b>

\*Requests mostly relating to the removal of trees, which are added to a priority list.

Five requests came via the website, the balance of the requests came from phone calls, visits or emails.

## 7 Funds

The following funds were held at 31 October 2021:

Invested in	\$	Mean Interest	% External
ANZ – on call	830	0.05%	0.02%
BNZ – current & on-call	2,892,142	0.05%	59.66%
Rabobank (on-call)	1,954,980	0.35%	40.32%
<b>Total Funds (Cash)</b>	<b>\$4,847,952</b>		<b>100.00%</b>
Internal Loans	1,769,054		
<b>Total Investments</b>	<b>\$6,617,006</b>		

The following table shows Council's reserve and general funds balances as at 30 September 2021:

	September 2021	September 2020
<b>Reserve Balances</b>		
Depreciation Funds	\$6,114,299	\$6,261,977
Development Feasibility	\$11,000	\$11,000
<b>Total Reserve Balances</b>	<b>\$6,125,299</b>	<b>\$6,272,977</b>
General Funds	\$491,706	(\$922,571)
<b>Total (comprising funds &amp; internal loans)</b>	<b>\$6,617,006</b>	<b>\$5,350,406</b>

The figures show that overall Council has close to \$1.3 million more funds than this time last year.

Additional funds have been received for: sale of sections \$985k (since October 2020), Mayor's Taskforce for Jobs \$250k, and water reform funds \$397k.

The projected cash-flow graph shows that Council is likely to continue to have a surplus at least until March 2022. However, once the significant projects are carried out at the end of the financial year, Council will then need to borrow funds. Staff will arrange loan funding prior to Council going into deficit.

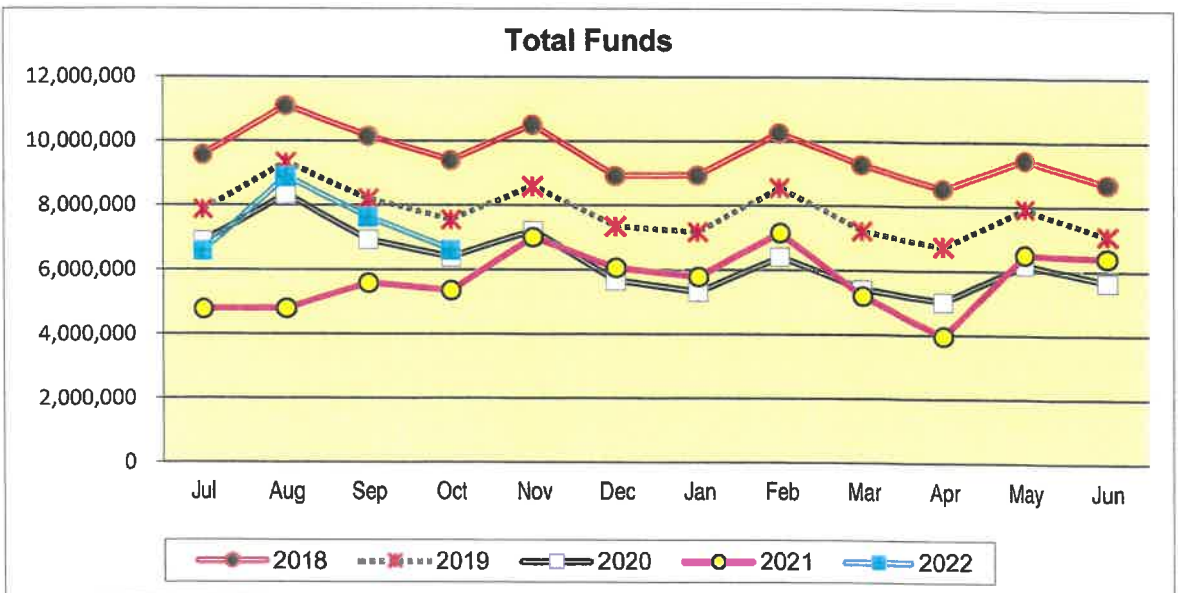
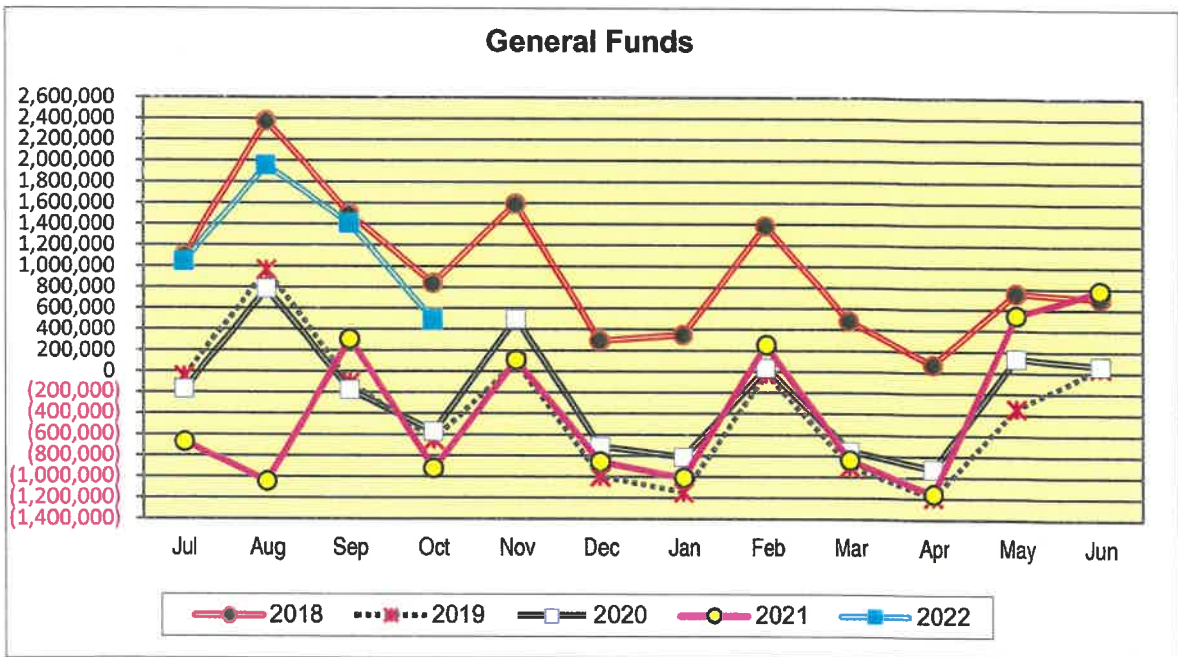
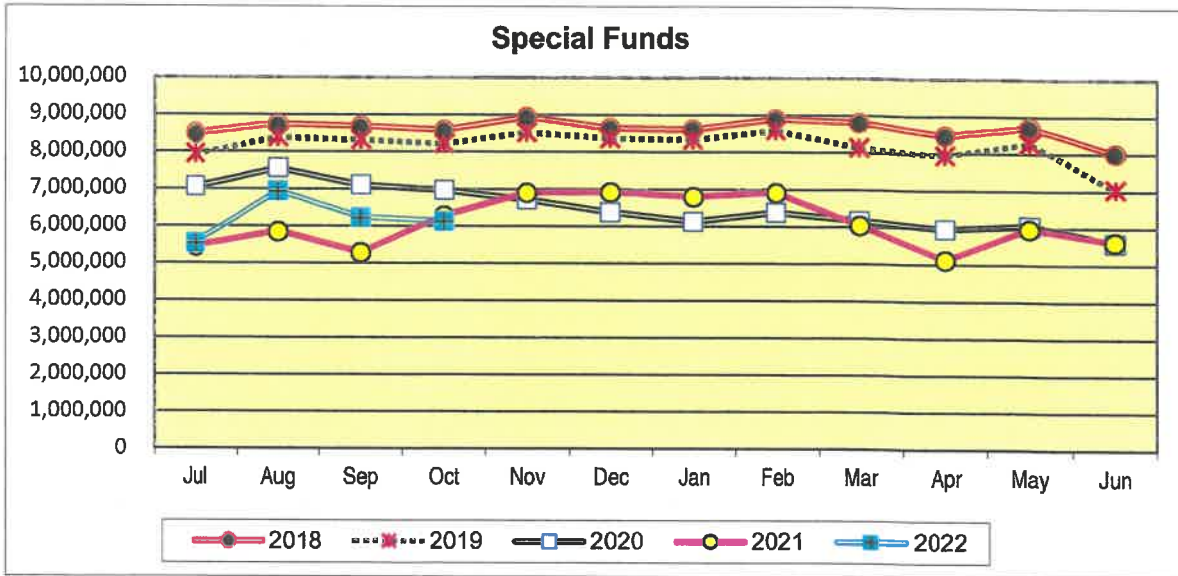
## 8 RECOMMENDATION

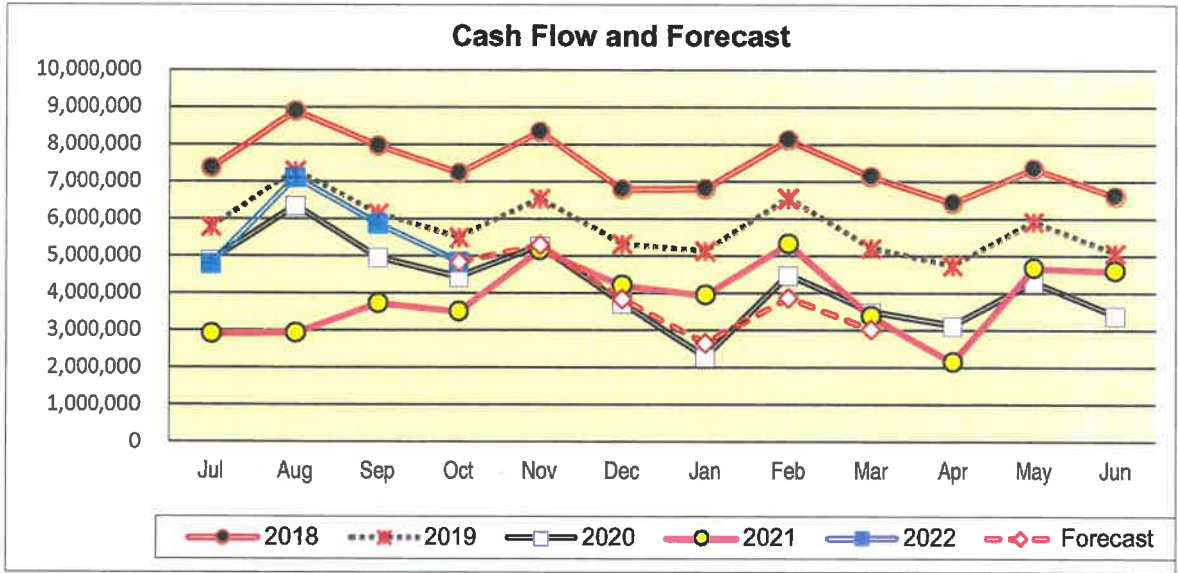
That the report from the Group Manager, Finance and Corporate Services for the month of October 2021 be received.



Peter Christophers, BBS, ACA  
**Manager, Finance & Corporate Services**

**Appendix -  
October**





# MONTHLY REPORT OPERATIONS AND SERVICES

## October 2021

### 1 Water Supply

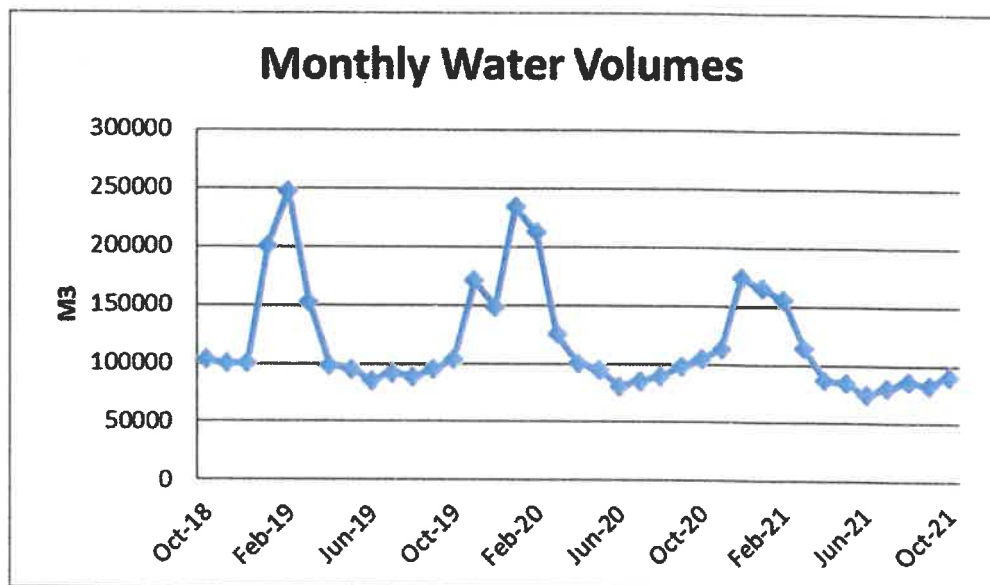
The Pumphouse and Umukaraka Springs have sufficient flow to meet the demands of the community. The Tarawera bores have been fully developed and can be operated in manual configuration to replace the Umukaraka Spring. Telemetry is being installed in order to operate all the water supply systems remotely.

All works required to obtain expired Resource Consents are underway and it is expected that all required consents will be applied for in this financial year.

#### 1.1 Use

The Town used 91,057 m<sup>3</sup> in October 2021, which is less than usage in 2019 and 2020, however is consistent with water use between 2012 and 2018.

The graph below shows the monthly volume (in m<sup>3</sup>) of water used for the last 3 years for comparison.



The two unchlorinated outlets are still being used by the public and 18.4 m<sup>3</sup> and 24.5 m<sup>3</sup> water was taken from the Pumphouse and New World taps respectively. In the last month, the total daily usage was approximately 1,400 litres per day.

#### 1.2 Water Quality

All routine samples taken during October were clear of E.coli.

There was one dirty water complaint due to a failed water filter this month.

### 1.3 Reticulation

The physical reticulation replacement works are continuing and the 2021/22 programme started in September. The Zone 1 area is currently being replaced.

The Toby replacement programme is continuing and 18 Tobys were replaced in October.

A total of 23 service requests were received for water services; 14 for Toby services and four requests to clean cesspits and sewers with the remainder for water supply services.

## 2 **Wastewater**

The upgrade of the waste water treatment facility through the Three Waters Stimulus Grant is continuing. The milli-screen commissioning was completed in October.

All sewer lines in geothermal areas were inspected and work programmes were developed. A short section of the sewer line in Plunket Street collapsed, hence all pipes and manholes in the extended area will be replaced this year. A workshop will be held with elected members in November.

The Waste Water Treatment Plant (WWTP) complied with its resource consent conditions this month.

## 3 **Roading**

Footpath replacements as well as kerb and channel cleaning and replacement have been ongoing in various areas of the town.

Roading reseals and other major maintenance is planned for March 2022.

## 4 **Stormwater**

The stormwater network in geothermal areas is being evaluated for replacement in this financial year.

## 5 **Parks and Reserves**

During October, the parks and reserves teams performed the following actions:

- The summer annual beds were prepared and planted.
- The further development of the cemetery is continuing.

## **6 Pool**

The Lottery Community Facilities Committee funded development of the pools complex is continuing. The old office building was removed and the construction of the new facility started in August. Earthworks have been progressed and the construction of the office block has commenced.

The new steam well resource consent was progressed and the new well will be drilled in November.

It is planned to open the pool for the summer on 6 December.

## **7 Refuse Collection**

There were no issues with the refuse collection during this reporting period.

Council staff are in the process of developing the new Waste Minimisation Management Plan based on the recently completed Waste Assessment. This has been delayed due to other urgent reviews required this year.

## **8 Refuse Disposal**

The pickup and transporting of the residual refuse to Tirohia continues without incident.

## **9 Recycled Collection**

The recycle collection has returned to normal after the Covid-19 lockdown.

The Recycle shed repair structural work was completed in October and will be clad in November.

## **10 Vandalism**

Various padlocks and gates were cut to access Reserves and Parks and Prideaux Park as well as Stoneham Walk.

Quotes to install new cable fences and access gates at specific berms and reserves, which are prone to damage by vehicles and motorbikes, were awarded in September and installations will start in November. The first areas to be fenced will be Valley Road and the Hilldale Reserve.

Four incidences of graffiti was removed from Council owned walls and properties at a total cost of \$1,400.



## 11 Projects & Schedule

The project and major maintenance works schedule is attached to this report. There are delays in completing the construction projects due to COVID-19 delays in the construction industry.

The Netball Pavilion building has undergone structural validation in October and it was decided that it will be faster and more cost effective to demolish the walls and re-build according to modern earth-quake building standards.

All other major construction projects are continuing.

## 12 RECOMMENDATION

That the report from the Group Manager, Operations and Services for the month of October 2021 be received.



Hanno van der Merwe, MSc (Eng), PhD  
**Group Manager, Operations & Services**

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**Capital, Renewals and Major Maintenance Items for 2021/22**

31 October 2021

Activity	Code	Item	Budget	Actual	Estimate Finish Date	Revised Finish Date	Actual Finish Date	Comments	
Transport Management	402515 003	Reseals - Roads	\$130,000	\$0	Mar-22				
	402515 004	Pavement Treatment	\$60,000	\$0	Mar-22				
	402515 009	Minor Safety Improvements	\$35,000	\$0	Nov-21			Speed Humps & Pedestrian Xings	
	402515 015	Lane realignment	\$160,000	\$0	Mar-22			Liverpool Str	
	402515 016	Town Centre Walkways & Drainage	\$270,000	\$0	Delayed			Not Funded	
	402515 017	Walkway - Linking Town	\$102,000	\$0	Delayed			Not Funded	
	402516 001	Reseals - Carparks	\$14,400	\$0	Mar-22				
	402516 013	Town Centre - Lights	\$10,000	\$0	Nov-21			Linking Stoneham, Tarawera and Hansen	
	402601 001	Stormwater Renewals	\$781,400	\$0					
				\$221,400	\$0	Apr-22			
Water Supply	403001 001	Retiulation Replacement	\$1,810,000	\$377,355	Feb-22			According to program	
	403001 005	Valve Refurbishment	\$40,000	\$0	Dec-21				
	403001 007	Refurbish Pump System	\$200,000	\$121	May-22				
	403001 010	UV Tube replacement	\$13,000	\$3,535	Nov-21				
	403001 024	Water Flow - Urnukaraka	\$59,000	\$0	May-22				
				\$2,122,000	\$47,290				
	Wastewater	303520 003	Centrifuge	\$20,000	\$0	Feb-22			
		303520 004	Plant Maintenance	\$50,000	\$500	Mar-22			
		403520 001	Refurbish Pumps	\$35,000	\$1,679	May-22			
		403520 002	Retiulation Replacement	\$700,000	\$0	Mar-22			
403520 004		Milliscreens Replacement	\$90,000	\$0	Dec-21				
403520 5/11		Waste Water Treatment Plant	\$200,000	\$29,342	Dec-21				
				\$1,095,000	\$31,521				
Refuse Disposal		303522 004	Scales and Electric Gate	\$10,000	\$1,760	Dec-21			
		403522 012	Recycle Shed	\$15,000	\$4,221	Sep-21			
Pool					\$5,981				
	404031 001	Club Rooms	\$80,000	\$24,950	Nov-21				
	404031 016	Fences	\$50,000	\$0	Nov-21				
	404031 060	Office Building and Entrance	\$625,000	\$8,691	Nov-21				
	404031 061	Filtration System	\$50,000	\$0	Nov-21				
	404031 062	Steam bore	\$75,000	\$0	Oct-21				
Rec. Centre				\$880,000	\$33,641				
	404035 006	Roof	\$60,000	\$0	Feb-22				
Sportsfields				\$60,000	\$0				
	404041 014	Netball Pavilion Reconstruction	\$600,000	\$6,275	Jun-22				
Playgrounds				\$600,000	\$6,275				
	404046 001	Renewals	\$25,000	\$0	Dec-21				
Dog Pound				\$25,000	\$0				
	405061 012	New Pound	\$640,000	\$10,130	Feb-22				
				\$640,000	\$10,130				

Activity	Code	Item	Budget	Actual	Estimate Finish Date	Revised Finish Date	Actual Finish Date	Comments
District Offices	405064 020	Flashings and Spoutings	\$140,000	\$0	Mar-22			
			\$140,000	\$0				
Economic Development	15 06 01 7600	Renewals - Firmin Field	\$3,000	\$0	Apr-22			
		Renewals - Information Centre	\$2,600	\$577	Nov-21			
			\$5,600	\$577				
		<b>Total</b>	<b>\$6,595,400</b>	<b>\$135,415</b>				<b>2%</b>

# MONTHLY REPORT ECONOMIC AND COMMUNITY DEVELOPMENT

October 2021

## 1 Economic Development

### *Kawerau Pūtauaki Industrial Development (KPID) Updates*

The KPID Partners have provided the following progress updates on their projects:

#### *Kawerau Container Terminal (KCT) and Siding*

- The 75% stage of the rail siding design is currently being reviewed and discussed with KiwiRail.
- A Safety in Design meeting with operational teams has been organised.

#### *Off-Highway Road (OHR)*

- Waiotahi Contractors are standing by to commence construction of the OHR.

#### *ISK (Inc.)*

ISK held its first AGM as an Incorporated Society in late October and the following were elected as the Society's officers and Board:

- Chair - Jacob Kavala (Kajavala Forestry Ltd.)
- Board members – Craig Milbank (Milbank Industrial Electric); Lester Murfitt (Allied Industrial Engineering); Paul Steventon (HUTEC); Peter Hockley (Essity); Russell George (KDC); Spence McClintock (Ngati Tuwharetoa Holdings Ltd.)

#### *Film Bay of Plenty*

The Kawerau Mercury Power plant is featured in a recent show reel showcasing filming locations across the Bay of Plenty. As an increasing demand for entertainment content is rising, it is anticipated that a surge in filming across the Bay of Plenty will occur. The show reel is utilised to attract national and international film and television producers to the region.

## 2 Kawerau i-SITE Visitor Information Centre

The Kawerau i-SITE Manager and ECD Acting Manager attended a council workshop on Tuesday 19<sup>th</sup> of October to address the proposal for the Future Network. The purpose of the workshop was to discuss and consider the significant future changes to the Kawerau i-SITE from July 2022.

The changes include a new Two-tier structure, a new brand and many new features.

There was a 100% response rate of non-binding expressions of interests from the 52 owners who represent 63 i-SITE locations across the country.

94% of locations have expressed an interest in remaining as part of the network, with around 16 being interested in becoming Tier 1 locations and 43 becoming Tier 2 locations or satellites.

The VIN Board will make a number of decisions on 19 November and step into the next phase.

### ***Key Monthly Statistics***

- Visitor enquiries: 467 (48.7% increase from the previous month).
- Tarawera Forest access permits: 137 (45.26% increase from the previous month).
- Motorhome power users: 11 (45.45% increase from the previous month).
- Public toilets use: 1,052 (0.48% increase from the previous month).

## **3 Community Activities**

### ***Kawerau Neighbourhood Support (KNS)***

The Kawerau District remains at Level 2 with a strong emphasis on promoting vaccinations for all eligible people. Kawerau Neighbourhood Support have continued to promote the vaccines as well as encouraging members of the public to keep informed and supported by credible health providers.

A step-by-step guide for members to check that their mobiles are compatible and switched on to receive emergency alerts is now included in the KNS weekly communications.

The KNS coordinator encourages all members of the Kawerau community to familiarise themselves with the Kawerau Community Patrol in order to support their services.

### **Upcoming Events**

Events registered for October & November 2021

- EBOP Dog Obedience Club, 27-28 November 2021

Council is supporting the event with two portaloos, this is due to the loss of the netball pavilion facility.

- Kawerau Arts Society Exhibition, 27-28 November 2021

The Concert Chambers is the venue and Council is providing marketing support.

### **Completed Events**

Events in October 2021

- COVID Vaccination Super Saturdays – 16, 23, 30 October

Council has supported the vaccination roll out with promotions, equipment, coordination and human resource.

➤ Prince and Princess weekly training runs

Council has coordinated a training session each Wednesday in September and October. This will continue until 17 November, when it is planned to host a fun run on Monika Lanham and close the training sessions for the year.

➤ Seriously Social Rafting Competition, 6 November 2021

Council provided marketing support for this event. The event was successfully delivered within the AL2 gathering limit of 100 people.

**Council Events**

➤ 66th Kawerau King of the Mountain, 20 November 2021 - CANCELLED

Due to the COVID-19 Alert Level 2 restrictions on gatherings, the 2021 race has been cancelled.

Updates can be found at <http://www.kaweraukingofthemountain.co.nz/news/>

➤ Kawerau Young Achievers Awards, 12 November 2021 – VIRTUAL

The face to face physical Young Achievers Awards is cancelled due to restrictions of gatherings under Alert Level 2. A virtual ceremony will be launched on 12 November through Council digital platforms.

➤ Kawerau Christmas in the Park, 18 December 2021 - CANCELLED

Due to the COVID-19 Alert Level 2 restrictions on gatherings, the 2021 parade and concert is cancelled.

**4 Events Funding**

Update on funding applications towards Kawerau District Council owned events - Kawerau King of the Mountain [KOTM] and Christmas in the Park [CITP]:

Funder	Application amount	Purpose	Status
Trust Horizon	\$ 5,000 \$ 5,000	KOTM CITP	\$ 5,000 - Approved \$ 5,000 - Approved
Bay Trust	\$15,000	CITP	\$10,000 - Approved
NZCT	\$25,000 \$65,000	KOTM CITP	\$25,000 – Approved \$64,952 – Approved
Lion Foundation	\$ 5,000 \$45,000	KOTM CITP	\$5,000 – Approved \$45,000 - Approved
Lotto	\$15,000	CITP	\$15,000 - Approved

## 5 Youth Projects

### Kawerau Youth Council (KYC)

The KYC met on 14 October.

The Virtual Kawerau Young Achievers Awards 2021 is completed. The video will be launched via Council digital platforms on 12 November.

KYC members continue to support and volunteer with Prince & Princess trainings. Additionally, past and present KYC members have been volunteering at the Super Saturday vaccination rollouts.

## 6 **RECOMMENDATION**

That the report from the Acting Economic and Community Development Manager for the month of October 2021 be received.



Lee Corbett Barton

**Economic and Community Development Manager (Acting)**

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**The Meeting of the Regulatory and Services Committee  
will be held on Tuesday, 16 November 2021  
in the Council Chamber commencing at 9.00am**

**A G E N D A**

**Apologies**

**Declarations of Conflict of Interest**

Any member having a "conflict of interest" with an item on the Agenda should declare it, and when that item is being considered, abstain from any discussion or voting. The member may wish to remove themselves from the meeting while the item is being considered.

**PART A – REGULATORY**

**1 Monthly Report - Regulatory and Planning Services (Group Manager, Regulatory and Planning) (340000)**

**Pgs. 1 - 3**

Attached is the report from the Group Manager, Regulatory and Planning covering activities for the month of October 2021.

**Recommendation**

*That the report from the Group Manager, Regulatory and Planning Services for the month of October 2021 be received.*

**PART B – NON REGULATORY**

**2 Monthly Report - Finance and Corporate Services (Group Manager, Finance and Corporate Services) (211000)**

**Pgs. 5 - 10**

Attached is the report from the Group Manager, Finance and Corporate Services covering activities for the month of October 2021.

**Recommendation**

*That the report from the Group Manager, Finance and Corporate Services for the month of October 2021 be received.*

**3 Monthly Report - Operations and Services (Manager, Operations and Services) (440000)**

**Pgs. 11 - 16**

Attached is the report from the Group Manager, Operations and Services covering the month of October 2021.

**Recommendation**

*That the report from the Group Manager, Operations and Services for the month of October 2021 be received.*

4 **Monthly Report - Economic and Community Development (Acting Economic and Community Development Manager) (309005)**

**Pgs. 17 - 20**

Attached is the report from the Acting Economic and Community Development Manager covering economic and community activities for the month of October 2021.

**Recommendation**

*That the report from the Acting Economic and Community Development Manager for the month of October 2021 be received.*

R B George

**Chief Executive Officer**

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