



**The Extraordinary Meeting of the
Kawerau District Council will be
held on Tuesday, 14 July 2020
in the Council Chamber
following the Regulatory & Services Committee Meeting**

AGENDA

GUIDELINES FOR PUBLIC FORUM AT MEETINGS

1. A period of thirty minutes is set aside for a public forum at the start of each Ordinary Council or Standing Committee meeting, which is open to the public. This period may be extended on by a vote by members.
2. Speakers may address meetings on any subject. However, issues raised must not include those subject to legal consideration, or be issues, which are confidential, personal, or the subject of a formal hearing.
3. Each speaker during the public forum is permitted to speak for a maximum of three minutes. However, the Chairperson has the discretion to extend the speaking time.
4. Standing Orders are suspended for the duration of the public forum.
5. Council and Committees, at the conclusion of the public forum, may decide to take appropriate action on any of the issues raised.
6. With the permission of the Chairperson, members may ask questions of speakers during the period reserved for public forum. Questions by members are to be confined to obtaining information or clarification on matters raised by the speaker.

Meeting: Extra-ordinary Council (following R & S Committee Meeting)

Meeting Date: 14 July 2020

Subject: **Hearings and Determinations of Submissions to the Proposed Annual Plan 2020/2021**

File No.: 110400

1 Background

Council conducted a special consultation process for its proposed 2020-21 Annual Plan. Submissions closed on 30 June 2020 and 41 submissions in total were received. Seven submitters have requested to speak to their submissions.

Following the hearing of these submissions, Council will need to consider all submissions and determine if any changes will be made to the proposed 2020/21 Annual Plan.

The proposed Annual Plan for 2020/21 has an overall rate increase of 3.4%, although most ratepayers will have slightly lower increases due to the increased rating database.

The main issues that were consulted on in the Annual plan Consultation document were:

- 2 alternative options for upgrading the swimming pool complex
- Possible greater use of residential sale proceeds to reduce rates (which will mean larger rate increases in future years)
- Proposal to borrow funds through the Local Government Funding Agency

2 Options

The options available to Council when considering the annual plan submissions is either to adopt/include the recommendation(s) included in the submission or not.

Council will need to take into consideration any additional cost (or revenue) and these will need to be added to the Annual Plan budget

3 Policy and Legal Considerations

Council must use the special consultative procedure in accordance with the provisions of the Local Government Act 2002 where the proposed Annual Plan is sufficiently different to what was included in the Long Term Plan for 2020/21.

Council resolved that the 2020/21 Annual Plan should be consulted with the community, so residents had the opportunity to provide Council with feedback on what was proposed for the upcoming year. Council is required to adopt the Annual Plan and rates prior to the commencement of the new financial year. However, due to the COVID-19 pandemic, many councils are adopting their Annual Plan and rates after the 30 June 2020.

4 Risks

There are no notable risks arising from the proposals included in the consultation document.

Council will need to balance the ongoing affordability and sustainability of each submission when deciding whether to adopt them.

5 Financial Considerations

Council went out to the community with a proposed overall rate increase of 3.4 percent for 2020/21. This was more than the increase projected for the year in the Long Term Plan. However, this was mostly as a result of Council reducing the rates for the previous year by using sale proceeds.

Council is also using further residential property sale proceeds to reduce rates for 2020/21.

6 Significance and Engagement

The Consultation Document for Council's proposed Annual Plan has been subject to the special consultative procedure in the Local Government Act. It is appropriate that Council now considers and makes determinations in relation to its proposals and the submissions made.

7 Conclusion

Council has conducted the special consultative procedure and now needs to consider the submissions made to the consultation document for its proposed 2020/21 Annual Plan.

Council also needs to make determinations in response to those submissions.

8 Appendix

Attached is a schedule of submissions, which are listed in order of subject matter.

9 RECOMMENDATIONS

1. That the report "Hearings and Determinations of Submissions to the Proposed Annual Plan 2020/2021" be received.

2. That Council hears those submitters that have requested to speak to their submission to the 2020/21 Annual Plan.
3. That Council determines responses to the submissions to the Consultation Document for its proposed 2020/21 Annual Plan.



Peter Christophers

Manager Finance and Corporate Services

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**Kawerau District Council Proposed Annual Plan 2020-2021
SUMMARY OF SUBMISSIONS**

SUBMISSION SUMMARY	
1 to 7	Submitters who wish to be heard
8 to 31	Submitters who do not wish to be heard
32 to 41	Consult A Councillor Submissions
SUBMITTERS WHO WISH TO BE HEARD	
1.	Kawerau Accessibility Group Warwick Godfery, Chairperson
2.	Kawerau Seniors Forum c/- Lyn Hughes Secretary
3.	Te Manaaki Preschool Felicity Millar, Owner/Manager Email
4.	Derek Speirs
5.	Jenny Reynolds
6.	Henk Bosma
7.	Café Conversations (Pastor Paul Heke to speak)

SUBMITTERS WHO WISH TO BE HEARD			
Submitter	Subject	Submission	Staff comment
Kawerau Accessibility Group Warwick Godfery Chairperson	Accessibility	<p>Asks Council to:</p> <ol style="list-style-type: none"> 1. Improve the accessibility of the footpath route from Fenton Mill Road into the Town Centre. In particular the steep guttering on Bell St and Plunket, uneven footpath surfaces and potholes. A pedestrian crossing across Plunket St from the pools or the skate park would be great. 2. Find an alternative to the metal bars used to stop motorbikes being ridden through alleyways. The Robinson St alleyway is an example. To get through, wheelchair users have to duck under the bar. 3. At the disability changing rooms at the swimming pools:- <ol style="list-style-type: none"> 3.1 Install sliding doors. The existing swinging doors are too heavy for people with mobility issues, especially those in wheelchairs. 3.2 Install a change table suitable for adults. The change tables in the whanau rooms are designed for small children and the benches in the disability changing rooms are too narrow for adults to lie down on. 3.3 Build additional disability changing rooms that are bigger than the existing ones.. 4. Keep footpaths clear of overhanging trees and vegetation and ensure that cars are not left parked over them. People with vision impairments can navigate a clear footpath but will easily walk into any obstructions. 	
Kawerau Seniors Forum Chair Leo Meharry will speak	Various	<ol style="list-style-type: none"> 1. Water p5--A good idea to borrow sufficient funds from the Local Government Funding Agency (once you become a member) in order to complete the fresh water reticulation system and enable all upgrades. The waterpipes that are needing upgraded should be done as soon as possible and not piecemeal but completed to a satisfactory standard. 2. Maurie Kjaar Swimming Pool Complex p6 - We support Option 2 which is the significant upgrade of the pool complex. The job is needing done and should be carried out in the most efficient manner so that issues which crop up throughout the refurbishment are completed to a satisfactory standard—and not allowed to cost extra due to poor decisions made. 	

		<p>We like the idea that the former changing rooms be converted into clubrooms for the swimming clubs (we understand there are two) and competent use is made of those revamped premises to everyone's satisfaction. They need to be serviceable and fit for the purposes of those who use them.</p> <p>Now in the current changing rooms it has been found by members of our group (and others) that the doors to enter/exit are difficult to manoeuvre, particularly if one is disabled or lacking in upper-body strength. Please ensure that all facilities are accessible for all members of our community.</p> <p>3. Residential developments in Kawerau p7 - We respectfully request that any future building of residences for older people here in Kawerau not be included on a "right to occupy" basis. Many of our people who were at first very interested in this development when mooted, have since been advised to steer clear of investing due to this proviso.</p> <p>We would like future building for older people to be on the same basis as in Tiwhatiwha Crescent, where the section can be bought as a 'house and land package' and be owned outright</p> <p>4. Rates p9 - We are not happy to hear of the rates being increased—and on the basis of how the sales are going for the local housing developments by Generation Homes. A lot of our older residents are on fixed income only and will find it difficult with the uncertainties of Covid 19 to make payments.</p> <p>We ask that rates be held at the levels of 2020 at least for another year.</p>	<p>NB Porritt Glade is on reserve which cannot be sold.</p>
<p>Te Manaaki Preschool Felicity Millar Owner/Manager Varina Wimutu</p>	<p>Development of Stoneham Park</p>	<p>Future development of Stoneham Reserve -</p> <p>I would like to ask if you would consider the following when planning the redevelopment of this land if it should go ahead:</p> <ul style="list-style-type: none"> • If you would kindly donate some land to Te Manaaki Preschool along the boundary of the Preschool and Stoneham Reserve. With this land we would like to: • Develop a community garden, have our local community elders and whanau join us in achieving this goal. • Hangi area for special occasions like Christmas and Matariki • Whanau/Staffing area where we can support whanau when needed • Extension of our children's learning environment 	

		<ul style="list-style-type: none"> ● A place for running and laughing ● A place for team sports ● That there is a community playground in the newly developed area for our children to visit. <p>Thank you for taking the time to read this. I do hope you consider the points I have identified in the proposal above.</p>	
<p>Derek Speirs</p>	<p>Water Supply</p>	<p>Water reticulation - I am representative of a large section of the Kawerau Community; who are fed-up with the serious violation of their right for the provision of disinfectant-free household water, resultant of the historical bad decision of the elected members of the Kawerau District Council of the day, to grossly postpone the continuation of water supply reticulation, subsequent to refurbishing the area north of the CBD, some 19% of all of the street reticulation, with PVC piping.</p> <p>Council's corrupted decision, in fact would have been based on their knowledge that the Government of the day would have been constructing the tools necessary for the future changes; that, in turn, would mean that all Councils could delay the updating programs for their reticulation systems near indefinitely.</p> <p>This would be implemented, through the usage of toxic additives to their pumped water supply, before the water was then introduced into their run-down reticulation systems. But to this extent; those members of that former Council made their bed; but they don't lie in it ... no, but instead they insidiously expect to be able to get away with lying to the people of Kawerau, by trying to perpetrate a direct and implied message that chlorination is both lawfully necessary and safe to ingest.</p> <p>All of this; while members of this current Council have the luxury of affording a HOUSEHOLD FILTER SYSTEM installation, or purchased BOTTLED WATER; while some are stupid enough to fill up at the NW filtered station; which the hygiene of, is subject to the questionable regularity of its filter element replacements schedule.</p>	

		<p>On this extremely important matter that affects so many aspects of people's lives; this Council, has continued in an arrogant propensity to 'pull the wool' on its community members who it is meant to be there to serve; whilst offering up faux disappointment that we don't respect them.</p> <p>We will not be continuing to tolerate this behavior. It was Council's big mistake not to provide a public-invited workshop for open dialogue before they made that final decision, back in March 2018 to permanently chlorinate; conveniently setting aside the spirit of KDC's Mission Statement:</p> <ul style="list-style-type: none"> • To represent the interests and aspirations of the Kawerau Community, within and beyond the District. • To promote the social, economic, environmental and cultural wellbeing of the Kawerau Community. <p>Note there is no mention of KDC aspirations of them promoting community health (in section 2 of the above).</p> <p>Council still needs to hold a well publicised, public-invited workshop for the way forward from here.</p> <p>I thank you, and would hope that Council might realise that the matter of their historical bad decision-making will not continue into its future, if they truly exist to serve the health needs of the people of Kawerau. Thank you.</p>
<p>Jenny Reynolds</p>	<p>Various</p>	<p>On the whole Kawerau District Council spends ratepayers' money well and they provide good value for the money spent.</p> <ol style="list-style-type: none"> 1. Rates – I am happy with the proposed rate increase of 3.4%. 2. Water – I can never get used to the taste of chlorine in our water. It may keep our loos cleaner but I certainly don't like drinking it. I commend the Council in making taps available at the Treatment station to fill up water containers. I see they are well used so there are a number of residents who like me want to see safe chlorine-free drinking water. I would like to see the Council explore ways of making our water safe without having to treat it with chlorine. If pipes need replacing please make sure there is sufficient allocation of funds in this year's annual plan to get on with the job. 3. Dog Control – It's very annoying to find piles of dog faeces on the Waterhouse Street Reserve, particularly when at this time of year it is often covered by fallen

leaves and I end up stepping in it. Dog faeces carry worms and parvo so it is a health hazard to other dogs as well as being unpleasant. I am a dog owner who carries poo bags with me on a walk and picks up my dog's faeces. What I would like to see is one or two bins similar to the bins at Stoneham Walk placed near the entrance of the Slalom Course. This would make it easier for dog owners to pick up poo when their dogs foul the walkways.

4. Land Swap – Earlier in the year there was a proposed land exchange Stoneham Park for a parcel of land on Fenton Mill Road. Is this proposal back on the table? If so is this included in the Draft Annual Plan. I have resubmitted my submission as I was told it needed a longer consultation process and would be considered at the time of the Draft Annual Plan. I know we have had issues with land development and building grinding to a halt during lockdown, but I think that the proposal; should be back on the table for discussion during the consultation period.

Submission to Kawerau District Council regarding the proposed land exchange:

1. In principle I do not see a problem with the exchange as it is exchanging two parcels of land of similar size and enable the continued operation of the stock pound on the site where the stock pound is currently operating. Also, Stoneham Park ceased to be used as a soccer field years ago and Kawerau is blessed with plenty of green space and reserves.

However, although the proposal land exchange addresses the issue of continuing the stock pound on the current site, the planning for future housing raises more issues.

Many years ago the then Lands and Survey Land was developed to create the housing development which is currently the Beattie Ave and Hardie Ave area. (At one stage you could barely give the sections away, but now they are out of some new homeowners price range). I observe that there are still a large number of vacant sections in the Hardie Ave area and we have a roundabout that goes nowhere.

What has happened? This land was developed at a time when the fourth paper machine was proposed at the mill. We know that never came to fruition and since then there has been a huge decline in the workforce.

		<p>If land has to be developed for housing, wouldn't it make more sense to complete the housing developments that are underway before starting another. The wheels of progress seem to grind ever so slowly.</p> <p>2. As I drive around town I am still confronted by the boarded up former police and school houses. They have been in this sad vacant state for many years. Although Council may say the properties are not their concern or it is out of their hands, what is happening about these properties? They need tidying up, and either fixing or demolishing and build new houses on the existing sites - the infrastructure is already in place. It is appalling that these houses have been allowed to get into this state when people are still crying out for affordable rentals in Kawerau, or affordable first homes.</p> <p>3. If Stoneham Park is to be developed in the future as residential properties, I would like to see the name Stoneham retained. I would also like to see some green space and a children's playground included in any proposal. The parcel of land is already Roy Stoneham Park. Roy was a former Mayor who made a huge contribution to this town.</p>
<p>Henk Bosma</p>	<p>Various</p>	<p>1. Rates - I would like to see that the rates this financial year be held down to the national annual inflation rate of 1.5%. AT this time and age with the Corona Virus19 far from over, we all get hit with reduced income, so we all have to save our pennies a bit more.</p> <p>2. Maurie Kjar Memorial Swimming Pool upgrade – In support of Option 1, with some reservation about of some items. I don't see it urgent to refurbish the office building. On average there are only 3 lifeguards who spend most of their time in the cubicle at the pools to guard our life. I'm in full support to convert the old changing rooms for the swimming club clubrooms, but in my view I like to see it deferred for one year because of the uncertainty of the world economy and the decline of it in regards of the Coronavirus19 endemic worldwide.</p> <p>3. Residential Developments – I prefer that any new development be only to offer the sections to the public or developer, and stay away from the right to occupy. There are too many restrictions to make it interesting for a lot of people. Council have to take in consideration to include some single occupier units with any further projects.</p>

		<p>4. Parks and Recreation – I would like to see any felled and pruned trees be made available for Kawerau residents for firewood purposes. As for replanting felled trees, I like to see some real progress for tree planting of the whole town, not only the central business centre.</p> <p>We got too many bare streets who look ugly with here and there a tree, many missing and not replanted over the years, it will cover up to a certain extent the ugly fences we see more and more getting uglier over time.</p> <p>5. Footpaths – repairing footpaths is an urgent must because of the many mobility scooters on the roads. As an example, in front of our house is a bad double dent in the footpath. It is getting bigger over time with 25mm edges, it is there a long time.</p> <p>6. Water – I feel that the Council should concentrate all their energies on one of the most important problems of this Town, and that is our precious drinking water. It is most urgent in my view to have it fixed as soon as possible. We are not happy with the water we are getting out of our tap. Every time we open it we get a good smell of chlorine.</p>
<p>Café Conversations</p> <p>Pastor Paul Heke will speak to the submission.</p>	<p>Various</p>	<p>Café Conversations in Kawerau respectfully puts forward the following submissions for your consideration as part of developing the 2020-21 Annual Plan:</p> <ol style="list-style-type: none"> Maurie Kjar Memorial Swimming Pools Complex - we support Option 2 - a significant upgrade. Community Reuse and Upcycling Centre - Café Conversations supports the community proposal currently being developed to establish a community reuse and upcycling centre at the Transfer Station; Town Centre Upgrade Consultation - We ask that before replacing the paving in the Town Centre, that Council engages in a community consultation process with residents, retailers, business associations and Town Centre building owners, to find out if there is support for a one way dual carriageway (cars and pedestrians) from Onslow Street through Jellicoe Court to the carpark on Plunket Street. We believe that such a system, similar to those in Napier and Rotorua, would help revitalise retail in Kawerau and that this would improve accessibility

	for older people in particular, who find it difficult to walk long distances, and do not wish to shop online or drive out of town to shop.	
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SUBMITTERS WHO DO NOT WISH TO BE HEARD			
Subject	Submitters	Submission	Staff comment
Maurie Kjar Pool Complex	Michael and Linda Couchman	<p>Supports Swimming Pool Option 1 - Basic Refurbishment</p> <p>Public toilets - Asks that Council install public toilets in Stoneham Park (even just portaloos) to remove the issue of human waste. As Council has installed dog poo bags and bins for dog owners, however, it is totally disgusting and disheartening when walking through the park over the Christmas and Summer Holidays to see the amount of human faeces deposited in the bamboo grove and other bush areas in our beautiful park. It must also be disheartening for Council and voluntary gardeners who must encounter this during their working time in the park.</p> <p>Coin-Operated Showers - Would like Council to install coin-operated meters to use the showers in the pool complex.</p>	
	Elaine McGlinchey	<p>Supports Swimming Pool Option 2 – Significant Upgrade</p> <p>The main reason this option is favoured is the upgrade of the pool filtration system. Hopefully this will fix the constant problems experienced when the pool temperature is frequently too cool. This has made the evening aquarobics classes most unpleasant. Although not as important – the office and staff building plus entranceway is very tired and dated and could do with total renewal.</p> <p>Instead of the basic cheaper option you may as well do it all now and save money in the long-run.</p>	
	Albert Rangitakatu	<p>Supports Swimming Pool Option 1 - Basic Refurbishment.</p> <p>However, I am concerned if funding is not approved will it be the ratepayer who incurs the cost?</p>	

	Marlena Tebbutt	Supports Swimming Pool Option 2 – Significant Upgrade	
	Alan Morton	Supports Option 2 – as it is a major drawcard to pull visitors in to our Community. Also supports the Council’s overall plan, including upgrades to the Water Supply, Stormwater, Wastewater, Roading, Parks and Subdivisions, as well as the proposed rates increase.	
	Jacqueline Godfery	There is mention of two options for upgrading the complex in 2020/2021. As members of the Kawerau Amateur Swimming Club, my family submit for option one and hope that the clubroom build remains priority. Swimming is a vital, life-saving skill and it is essential that facilities and opportunities for participation are available to our community.	
	Trish Brady	Option One, however, should the pool filtration system be included? This sounds important and it would be good to find out more about the external funding sources to see if it could be included. Borrowing Money – Naturally I prefer not to, but understand the Council’s reasons for doing so, and agree infrastructure needs upgrading. Thanks – A note of thanks for keeping the zoom broadcast of Council meetings going, now that lockdown has finished. It has been helpful to be able to watch in my own time.	

<p>Carol Keightley Kawerau Amateur Swimming Club</p>	<p>We started this journey back in 2012, when it was talk, about a new pool and new changing rooms. Three years later (Jan 2015) KASC removed their Club Rooms making way for KDC to build new changing rooms and when completed to start refurbishing the old changing rooms for a revamped Club Rooms.</p> <p>In this timeframe, we have had various meetings, talks and discussions with Council staff, DD2 Consultants and Councillors. Plans were approved and we were told all that was left was to advertise for a contractor to complete the revamp (22 August 2018). Two years have passed and we are now still no further than were last year at the 2019/20 Annual Submissions. It was a surprise and shock to the swimming whanau to receive an email from Council that “funding options for developing the Pools have significantly diminished” and that “the level of upgrades we are to do, are being included in the Annual Plan consultation”. This was news to us, and we are unsure why it has to go through the submission process again? We feel as a club that converting the old changing rooms should be a priority in either Option 1 or 2. As we have noticed option 1 has less repairs and upgrades to be completed we have decided as a club and whanau that Option 1 is better for us.</p>
<p>Sport New Zealand Brent Sheldrake Regional Partnership Manager - Northern</p>	<p>1. Sport NZ supports “Option 2” which is the significant upgrade of the Maurie Kjar Swimming Pool Complex.</p> <p>2. Thank you on behalf of all the people of Kawerau and Sport NZ for your contribution to sport and recreation in your district. District Councils are critical enablers in driving quality play, active recreation and sport experiences and the wellbeing outcomes that we all seek, and your effort and investment is sincerely appreciated.</p> <p>3. Sport NZ would also like to thank Council for the part that it plays in the strong partnership that has long existed with Sport BOP and the Kawerau District Council, as evidenced by the extensive list of projects, programmes and quality opportunities that have been developed over the recent years.</p>

	<p>Sport Bay of Plenty Heidi Lichtwark Chief Executive</p>	<p>1.Sport Bay of Plenty supports Option 2. 2.Reinforce the purpose and importance of Sport and Recreation to Strong Communities. Given the COVID-19 situation localised/grass roots sport and recreation should be a priority area given focus in community wellbeing and rebuilding and reconnecting communities. 3.Support and Commend Council with the ongoing provision of Spaces and Places/Facilities, including the representation within the Bay of Plenty Regional Facilities Strategy. 4.Sport BOP greatly values the strategic partnership we have with Kawerau District Council and would like this relationship to continue to meet the long term community outcomes.</p>
	<p>Huia and Rongo MacDonald</p>	<p>As residents and ratepayers we fully support the Council’s planned upgrade. Preferred Option 2 – significant upgrade of pool complex. The basis for our decision is that the existing staff building is outdated, requires modernising to enable future long-term functional staff use; the current entranceway does need to be reconfigured to conform with the existing complex. In June 2014, the former Council Operations Manager met with the Kawerau Amateur Swimming Club to finalise and agree a way forward to support the removal of the KASC building, temporary storage of swimming club resources, identify proposed site for the KASC swimming clubrooms at the complex, i.e. convert the old changing room block into the KASC swimming club rooms. Six years has now passed since the initial meeting with Tom McDowell. KASC members and the wider community will benefit from the educational life and survival skills that swim tuition provides agree to erecting a new exterior fence that ties in with the ‘new look’. Overwhelmingly supports the upgrade to the pool filtration system – to ensure that the complex facilities are maintained and sustainable moving forward.</p>

	<p>Kawerau and District Grey Power Association Inc.</p>	<p>Option 1 for the Pool Complex Refurbishment is our preferred choice though the upgrade of the filtration system needs to be included as part of this Option. The second option is too excessive for what we want and need here in Kawerau but for goodness sakes please hurry up and develop the changing rooms for the swimming clubs. Those swimmers deserve it – Council has promised for long enough.</p> <p>Suggests there could be exercise equipment for adults installed in children’s playgrounds so adults can exercise while watching their kids.</p>	
<p>Parks & Reserves</p>	<p>Lycinda Whetu</p>		
	<p>Carolyn Storey</p>	<p>1. Parks and Recreation upgrade: Shade for Robinson Street Playground -</p> <p>I would really like the Council to look at providing shade over the playground equipment at the playground located in Robinson Street. I have noticed children often play there and at times, families like to go down and picnic while watching their children play.</p> <p>The problem is, there is inadequate shade on hot days and the playground isn't used then because the equipment gets too hot to touch, not to mention it's simply too hot to be in the full sun in Kawerau's temperatures.</p> <p>The playground in Robinson Street is one of the few remaining playgrounds left in Kawerau and I believe it would be utilised far more if there was adequate shelter from the sun. It would also be good to add some equipment for younger children as I do see them wanting to join their older siblings but not able to manage the existing equipment.</p> <p>I do realise there are many demands on the council and the opposing argument would be to use the one by Tarawera Court, but that playground has limited capacity. It is also less conducive to families having impromptu picnics as I see them do in Robinson Street.</p> <p>Thank you for the opportunity to have my say. I personally wouldn't benefit from any upgrade of the playground but young families in this street certainly will.</p>	
	<p>Kawerau and District Grey Power Association Inc.</p>	<p>Parks and Recreation Upgrades – Since \$40,000-odd is being spent on playground equipment for toddlers (p5 Parks and Recreation) consideration should be also given to supply suitable equipment for adult/older person/limited abilities adults to use for the purpose of exercise in public spaces. These pieces can be added to the equipment already installed in parks around Kawerau, not necessarily in a public space designated just for adult users.</p>	

Rates	Gerd Sibillis	<p>1. Does not think residential rates should cross subsidise commercial/industrial rates.</p> <p>As per page 3, rates for a property with a CV of \$335k would increase by \$79 or 3.5%, while a commercial/industrial property with about the same CV of \$325k would just increase by \$116 or just 1.5% (page 11).</p> <p>2. Does not support upgrading water reticulation pipes.</p> <p>3. Would like an investigation into protecting the water pipes with Cathodic Protection or Anode Protection.</p> <p>4. Asks Council to install magnesium and/or zinc anodes into the water reticulation to reduce corrosion rates and keep people healthy.</p>
	Kawerau and District Grey Power Association Inc.	<p>Grey Power recommends rates are kept commensurate at least with the cost of living, to enable our older people (and those on benefits/limited fixed income) to continue to live in and afford to keep up their own homes as much as possible. On this basis, we also recommend that the Rates Rebate Scheme needs to be offered on the same basis of commensuration with the true cost of living levels.</p>
Residential Developments	Kawerau and District Grey Power Association Inc.	<p>1. 2. Residential Developments - Good support is given for residential developments already in place and being build, but Grey Power would like dwellings to be placed around the town, maybe in smaller clusters for company but part of the community proper. However, Grey Power does not wish to support 'retirement type villages' with 'licence to occupy' type tenancies (as in Piripiri Crescent off Porritt Drive). All developments should be outright ownership of land and house packages as in Tiwhatiwha Crescent (off Bowen Street).</p> <p>34</p>
	Trish Brady	<p>The historic links to the new subdivisions' names Piripiri Crescent and Tiwhatiwha Crescent. Thank you. Well done. Keep it up. I am looking forward to the open day.</p>
Water Reticulation	Irma Hoani	<p>Invest more in our water infrastructure. There are positive things happening but this has gone on too long. The stench of chlorine from the taps is really strong and has been for some time. Water is life. It is a basic human necessity and right and as a ratepayer</p>

	I am extremely disappointed by the handling of our supply-from implementation of chlorination (without consultation from the public!) to now.	
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	Richard Stephen King	The Chlorine in the water is too strong. We can't drink it because it smells so strong. When showering the steam makes our eyes run. It is irritating to our skin. Stop adding chlorine to our water.	
	Trish Brady	I wasn't part of the water survey, so I am not in the 73% that are happy with it, due to ongoing health issues that are not helped by constant chlorination. I hope part of this loan can be used to finding an alternative. Having said that, I am glad we can use taps at Pat Baker Reserve, not great but better than the tap water at home.	
Funeral Parlour	Vic Jones	Doesn't want a funeral parlour in the Town Centre (old Post Office). If they have 100-seat chapel where are all the vehicles going to be parked? We have also heard that when the Mongrel Mob have a funeral they won't have to go to Whakatāne and upset the Black Power in their territory. Where do you put all the motorbikes and cars that would turn up? There are plenty of places away from the Central Business area that could accommodate a funeral parlour. This beautiful town emaciates the glorious hope for the future, let's keep it that way.	
Other	Marlene Kranz	1. Approves of all the Council's nine plans. 2. Gives Council a big tick for the flood control work at Beattie, Hardie and Valley Roads. 3. Please check the elm tree at 61 Hardie Ave which was cut back some two years ago, but has rapidly grown back and a strong wind could have the branches damage the street light. Keep up the good work.	

<p>Frances Kuijpers</p>	<p>Speed reduction measures required Fenton Mill Road – Would like to know if anything can be done about the escalating speeding cars, quad bikes and motor bikes in Fenton Mill Road. I would suggest more bumps, but by doing so it means slowing down emergency vehicles. There is also an issue with modified exhausts and it appears if there is very little, if any control of speeding traffic and noise emitted from these exhausts in Kawerau. What about setting up the occasional portable speed cameras or using the portable hand held ones if there is enough law enforcement officers to go around.</p>
<p>Bea Maksimovic</p>	<p>1. Youth Strategy - Would like Kawerau to develop a youth strategy to outline a pathway to local employment from Year 7 and supports students through their high school. This could also identify how our youth like to spend their time and introduce some local entertainment for them. 2. Town Centre Upgrade - Suggests that the Town Centre needs reimagining with some street art and furniture, keeping the pedestrian mall. 3. Would like some strategies to attract small business to Kawerau.</p>
<p>Diane Menso</p>	<p>1. Asks that Council install bollards or similar to prevent vehicles being driven onto Roy Weston Reserve at Porritt Drive - Recently returned to Kawerau and fortunate to obtain a pensioner flat in Porritt Drive for which I am grateful. Concerned about the number of vehicles that continually mount the verge on 'Roy Weston Reserve' and do wheelies ripping up grass etc. This is a track with pedestrian access. Not to mention the amount of drug dealing that is blatantly carried out. With a lot of elderly people in the area of which we get quite frustrated with no action by Police. A solution would be bollards cordoning the area from vehicle access. I believe this would deter this activity. This has been mentioned about two years ago.</p>
<p>Jocelyn Coburn</p>	<p>Mural Upgrade – The reservoir mural on Monika Lanham Reserve has got very stained and shabby and in need of refurbishment. As it is 10 years since Marc Spijkerbosch did this, I would like to see an approach made to him to refresh it, as has been done to some of the other murals around the town. This is a very popular mural and it is sad to see it the way it is. I suggest that it could perhaps be funded from the Creative NZ Communities' Scheme.</p>

<p>Haydn Parks</p>	<p>The carpark behind the old BNZ bank. Day and night there have been break-ins to cars, buildings, a mugging and extensive vandalism such as broken windows and damage to roofs from people running on them.</p> <p>Years of tarsal laid on tarsal has contributed in parts to steep transitions.</p> <p>As one of the businesses who operate there I find it hard to access my car park most days as parking is undefined and people park where they can.</p> <p>Delivery vehicles struggle to do drop-offs with access.</p> <p>The habitat building when built paid for 15 car parks for their staff. Council use them solely and often more staff vehicles in the bigger car lot because they sold their offices and parking across the road to the detriment of business employees and public parking.</p> <p>Would like to see Council look into the parking situation with what business the public should expect. Safety and security of the area with possibility installing security cameras at entry/exits.</p> <p>Nip bad behaviour in the bud as youth menaced bad behaviour for six weeks last year until they were stopped. Inform the public what they can expect a safe environment looks like in the CBD.</p> <p>Perhaps consult with business needs and concerns and improve the area.</p> <p>To explain with a map where the stormwater upgrades are proposed and what type of reinstatement will be done such as new concrete, cobbles etc.</p>
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CONSULT A COUNCILLOR SUBMISSIONS			
Submitter	Response to proposals	Additional points/proposals	Staff comment
32. Tony and Trish Andrew		<ol style="list-style-type: none"> 1. Query PGF – When is the rail hub starting? 2. Made comment “Everyone is doing okay”. 3. Water and sources of water – Tarawera Park Bore holes explained. 	Cr. Berice Julian
33. Graham Ennis		<ol style="list-style-type: none"> 1. Culvert River Road pump house – check cable trenches as they need levelling. 2. General comment of “Good work”. 3. Water - 281-279 River Road check water. Phone Graham 07 323 7532. 4. Streetlight out after cable put in. 	Cr. Berice Julian
34. Steven Holmes		<ol style="list-style-type: none"> 1. Culvert – asked about build. 2. New speed hump by high school. 3. Frost causes slips. 4. Tree on River Road out of Cobham. 	Cr. Berice Julian
35. Hank Westerneng		<ol style="list-style-type: none"> 1. Stoneham Park Housing – is supportive of housing development. People complain there is no housing, but then object not next door to me. 	Cr. Warwick Godfery
36. A Nicoll		<ol style="list-style-type: none"> 1. Roading - Would like two speed humps in Domett Street (37 and 15). 	Staff Member Sandra Haines
37. Janice Kingi		<ol style="list-style-type: none"> 1. Roading - Would like speed hump near Hobson Street entrance on Fenton Street, getting up to mph speeds along there have asked before. 	Staff Sandra Member Haines
38. Coral Almandoz	<ol style="list-style-type: none"> 1. Maurie Kjar Memorial Pool Complex – Maintenance schedule. Women’s showers – why not now? Take a long time to heat up, consider timing device. 		Cr. Carolyn Ion
39. Uru Awhimate		<ol style="list-style-type: none"> 1. Very happy. 2. Stoneham Park Housing Development – supportive of the proposal. 	Cr. Carolyn Ion

<p>40. Vivienne Wilson</p>	<p>1. Roading – Increase in speeding, will budget be advertised for ‘Roading’ (in annual plan). Will any of this be used to alleviate ‘speeding’. In River Road neighbourhood has seen lots of speeding. Suggests Council look at the ‘designs’ of slowing traffic down and can CCTV be used in these areas. Where are they going to be located? Breakdown of cameras CCTV placement and purpose.</p> <p>2. Playground (Ranfurlly Court) – Can we have more seating in this park as there is only one.</p> <p>3. Maurie Kjar Memorial Pool Complex – can we encourage ‘payment’ for outsiders – fees for tourists/visitors but free for Kawerau residents.</p>		<p>Cr. Sela Kingi</p>
<p>41. Hugh Ellis</p>		<p>1. Petanque Course – Would like petanque course moved from i-SITE to behind Masonic Lodge.</p> <p>2. Gangs – Would like something done about gangs in Kawerau.</p>	<p>Peter Christophers.</p>

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**The Extraordinary Meeting of the Kawerau District Council
will be held on Tuesday, 14 July 2020 in the
Council Chamber following the Regulatory & Services Committee
Meeting**

A G E N D A

Apologies

Declarations of Conflict of Interest

Any member having a “conflict of interest” with an item on the Agenda should declare it, and when that item is being considered abstain from any discussion or voting. The member may wish to remove themselves from the meeting while the item is being considered.

**1 Hearings and Determinations of Submissions to the Proposed Annual Plan 2020/21
(Manager, Finance and Corporate Services) (110400)**

Pgs 1-25

Attached is a report for the proposed 2020/21 Annual Plan.

Recommendations

1. *That the report “Hearing and Determinations of Submissions to the Annual Plan 2020/21” be received.*

R B George
Chief Executive Officer

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