



**The Meeting of the
Regulatory & Services Committee
will be held on Tuesday, 11 August 2020
in the Council Chamber, commencing at 9.00am**

AGENDA

REGULATORY & SERVICES COMMITTEE

Mayor M J Campbell
Councillor C J Ion – Chairperson
Councillor W Godfery
Councillor S Kingi
Councillor B J Julian
Councillor A Rangihika
Councillor R G K Savage
Councillor D Sparks
Councillor F K N Tunui

GUIDELINES FOR PUBLIC FORUM AT MEETINGS

1. A period of thirty minutes is set aside for a public forum at the start of each Ordinary Council or Standing Committee meeting, which is open to the public. This period may be extended on by a vote by members.
2. Speakers may address meetings on any subject. However, issues raised must not include those subject to legal consideration, or be issues, which are confidential, personal, or the subject of a formal hearing.
3. Each speaker during the public forum is permitted to speak for a maximum of three minutes. However, the Chairperson has the discretion to extend the speaking time.
4. Standing Orders are suspended for the duration of the public forum.
5. Council and Committees, at the conclusion of the public forum, may decide to take appropriate action on any of the issues raised.
6. With the permission of the Chairperson, members may ask questions of speakers during the period reserved for public forum. Questions by members are to be confined to obtaining information or clarification on matters raised by the speaker.

MONTHLY REPORT REGULATORY & PLANNING SERVICES

July 2020

1 Regulatory & Planning Services - Statistics and Issues

The attached data tables record activity in the various areas of the service for the month of July 2020.

Comments are as follows:

1.1 Animal Control

1.1.1 Dog Registration

At 31 July 2020, 1,306 dogs (1,497 listed in register) had been registered for the 2020/21 year representing 87.2% of known dogs with 1,013 (67.7%) having microchip transponders inserted. Reminders for outstanding registrations had been sent on 13 July.

This compares with the following recent statistics:

2019 – 1,296 (1,501 listed in register) 86.3%
2018 – 1,271 (1,459 listed in register) 87.1%
2017 – 1,245 (1,434 listed in register) 86.8%

Penalties have now been added and notices issued to owners (151) with outstanding registrations.

After 31 August, diversion infringements will be issued to the owners of remaining outstanding dogs to be registered – this means that, if the registration including penalty is paid within 14 days, the infringement notice is withdrawn.

At the end of the diversion period, a programme of seizure and impounding of remaining unregistered dogs will commence as pound capacity allows.

1.1.2 Dog Control - Ranging, Complaints and Incidents

Complaints and incidents were generally of routine nature with the majority resolved where dogs were sighted and traced to owners.

There were two attacks on a person. In one case, a minor (nipping) incident, the dog was seized and has been subsequently de-sexed (owner's cost) and released and an infringement notice issued. In the other case, a dog was also seized but the owner is denying involvement and there were no witnesses. Investigations continue but it is likely the file will be resolved without further action.

The Facebook Dog Pound "Adopt a Dog" page continues to be popular in terms of reach. In one case, 19,100 reaches were recorded in respect to a post and associated photo which outlined the story of the wife of a Council staff member who watched in horror a man stop his car at Lake Rotoma and then toss a puppy out into the lake

before making off. We are very grateful that she was on hand and able to save the puppy and has homed him. These are most unpleasant occurrences and the wider we can get the message out to people that, when they do not want a pet dog or puppy, please telephone Council anytime, and we will take them and do the right thing.

1.2 Monitoring and Compliance

1.2.1 Noise & General Enforcement

Noise complaints attended have been resolved, generally without incident. There were no seizures of equipment causing noise undertaken during the period.

Six abandoned cars were removed.

1.2.2 Animals, Poultry and Bees

27 permits/licences have been issued to date for the year:

Stock – 14

Poultry – 9

Beehives – 4 (Note: Hives are removed for the winter season).

1.3 Alcohol Regulation

There are no issues to report.

1.4 Food Safety and Premises

1.4.1 Food Act

Food Safety Officers continue to work towards catching up on the backlog of verifications missed due to COVID-19 restrictions.

1.5 Environmental Health

There are no issues to report.

1.6 Building Control

1.6.1 Building Consent Authority (BCA)

There are no issues to report.

19 consents were issued during the month, which represents the highest monthly total since April 2019.

1.6.2 Inspections & Audits

Independent Qualified Persons continue to complete inspections and reports for all BWOs for 2019/20, with eight (of 79) now outstanding.

1.7 Civil Defence Emergency Management (CDEM)

1.7.1 General

The Controller has provided the following information:

- A cold debrief on the COVID-19 response with relevant Emergency Operations Centre (EOC) and other staff was held on 9 July
- The Controller participated in COVID-19 response debriefs with the BOP Controller Neighbourhood Support on 14 July
- A review of KDC EOC staffing levels and capacity building is in progress
- End of year reporting has been provided to Emergency Management BOP

1.8 District Plan

1.8.1 Resource Consents

The following resource consent application was processed to a decision during the period:

<u>Applicant</u>	<u>Lodged</u>	<u>Description</u>	<u>Property Address</u>	<u>Decision</u>
Peter Apperley	13/7/20	Subdivision to create two (one additional) residential lots	48 Newall Street	Approval granted 27/7/20 (10 days)

1.8.2 District Plan Review

A workshop for elected members was held on 21 July to provide some direction around scope, work streams and phasing for the District Plan Review.

Phase One of the review process involves a scoping exercise to identify where the District Plan is deficient in terms of the Resource Management Act (RMA). It will also review changes within the district and wider region that may influence the Plan, and issues that have arisen in the implementation of the Plan over the past eight years.

In summary, the scoping exercise will:

- a) Identify where changes may be required as a result of changes to the RMA since the District Plan became operative;
- b) Identify what is required to achieve compliance with National Planning Standards, s75 RMA;
- c) Outline the resources required to carry out the District Plan review, including specialist input required;
- d) Define an indicative timetable for the review; and
- e) Form linkages with regional strategies.

It is estimated that the Phase 1 - Scoping Report can be completed in 12 weeks and be presented to Council in November.

A timetable for the review will be confirmed following adoption of the scoping report.

RECOMMENDATION

That the report of the Manager, Planning, Compliance & Capability on Regulatory and Planning Services activities for the month of July 2020 be received.



Chris W Jensen

Manager, Planning, Compliance & Capability

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**Regulatory & Planning
Animal/Dog Control - Monthly Statistics**

2019/20	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Dogs in Register (total)	1,501	1,502	1,489	1,475	1,473	1,493	1,489	1,499	1,507	1,504	n/a	n/a	1,504
Registered Dogs (total)	1,296	1,374	1,426	1,440	1,444	1,468	1,477	1,501	1,505	1,502	n/a	n/a	1,502
Microchipped Dogs (total)	1,180	1,153	1,145	1,118	1,111	1,114	1,094	1,086	1,082	1,080	1,077	1,041	1,041
Menacing by Breed (total)	51	50	50	45	44	45	44	44	44	44	44	66***	66
Menacing by Behaviour (total)	9	9	9	9	9	9	9	9	9	9	9	9	9
Menacing by Breed Charac. (total)	3	3	3	3	3	3	3	3	3	3	3	3	3
Dangerous Dogs (total)	3	3	3	3	3	3	3	3	3	3	3	4	4
Disqualified Owners (total)	1	1	0	0	0	0	0	0	0	0	0	0	0
Probationary Owners (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
Dogs Impounded	29	20	24	22	35	23	16	25	7	11	12	18	242
Dogs Released to Owner	13	8	12	14	23	11	7	3	4	4	7	8	114
Dogs Rehomed	2	2	1	0	1	1	4	11	6	0	1	4	33
Dogs/Pups Referred to SPCA	4	4	0	0	2	1	0	6	0	1	1	0	19
Dogs Destroyed	6	2	10	9	7	3	5	4	1	6	0	6	59
Patrols (Day)	46	44	42	44	42	36	40	38	34	0	26	42	434
Patrols (After Hours)	31	31	30	30	30	29	28	28	31	27	31	29	355
Special Patrols	0	0	4	0	0	4	0	0	0	0	0	0	8
Requests for Service	107	94	97	81	95	81	106	85	66	27	65	110	1,014
Statutory Incidents	73	62	61	64	76	60	77	62	43	16	41	85	720
Stock Callouts	1	0	0	0	1	3	1	0	0	0	0	0	6
Notices, Warnings & Letters	19	28	157	34	44	23	34	21	26	4	7	23	420
Infringements	6	5	91*	5	1	1	5	7	0**	5	3	4	133
Prosecutions	0	0	0	0	0	0	0	0	0	0	0	0	0

* 90 infringements issued for non-registration

** Data not available

*** Improved technical data reconciliation reporting

2020/21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Dogs in Register (total)	1,497												1,497
Registered Dogs (total)	1,306												1,306
Microchipped Dogs (total)	1,013												1,013

**Regulatory & Planning
Monitoring and Compliance - Monthly Statistics**

2019/20	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Routine Bylaw Patrols	46	44	42	44	42	36	40	38	34	0	26	42	434
Noise Complaints	28	23	25	18	19	37	30	39	45	32	31	34	361
Excessive Noise	4	7	7	4	5	6	6	5	8	6	8	2	68
Noise Equipment Seizures	0	1	0	2	0	0	0	0	0	1	0	0	4
Other Complaints & Incidents	7	11	6	5	15	9	12	5	14	2	7	8	101
Bicycle Seizures	0	0	0	0	0	0	0	0	0	0	0	0	0
Bylaw Trading Licences (total)	2	2	2	2	2	2	2	2	2	2	2	2	2
Permits - Stock, Poultry, Bees (total)	23	24	26	26	26	27	27	27	28	28	29	30	30
Notices, Warnings & Letters	8	13	13	14	11	25	15	27	62	3	24	13	228
Infringement Notices	0	0	0	0	0	0	0	0	0	0	0	0	0
Abatement Notices	0	0	0	0	0	0	0	0	0	0	0	0	0
Prosecutions	0	0	0	0	0	0	0	0	0	0	0	0	0

2020/21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Routine Bylaw Patrols	46												46
Noise Complaints	20												20
Excessive Noise	2												2
Noise Equipment Seizures	0												0
Other Complaints & Incidents	9												9
Bylaw Trading Licences (total)	1												1
Permits - Stock, Poultry, Bees (total)	27												27
Notices, Warnings & Letters	8												8
Infringement Notices	0												0
Abatement Notices	0												0
Prosecutions	0												0

2020/21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Menacing by Breed (total)	66												66
Menacing by Behaviour (total)	8												8
Menacing by Breed Charac. (total)	3												3
Dangerous Dogs (total)	3												3
Disqualified Owners (total)	0												0
Probationary Owners (total)	0												0
Dogs Impounded	32												32
Dogs Released to Owner	12												12
Dogs Rehomed	4												4
Dogs/Pups Referred to SPCA	0												0
Dogs Destroyed	2												2
Patrols (Day)	46												46
Patrols (After Hours)	31												31
Special Patrols	0												0
Requests for Service	98												98
Statutory Incidents	69												69
Stock Callouts	0												0
Notices, Warnings & Letters	32												32
Infringements	4												4
Prosecutions	0												0

**Regulatory & Planning
Alcohol Regulation - Monthly Statistics**

2019/20	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Managers (Total)	46	46	45	44	44	43	41	40	40	39	39	39	39
Managers New	1	0	0	0	0	0	0	2	0	0	0	2	5
Managers Renewal	1	0	1	2	1	1	0	0	1	1	0	1	9
On Licence BYO (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
On Licence BYO New	0	0	0	0	0	0	0	0	0	0	0	0	0
On Licence BYO Renewal	0	0	0	0	0	0	0	0	0	0	0	0	0
On Licence (total)	4	4	4	4	4	4	4	4	4	4	4	4	4
On Licence New	0	0	0	0	0	0	0	0	0	0	0	0	0
On Licence Renewal	0	0	1	0	0	0	1	0	0	0	0	0	2
Off Licence (total)	4	4	4	4	4	4	4	4	4	4	4	4	4
Off Licence New	0	0	0	0	2	0	0	0	0	0	0	0	2
Off Licence Renewal	0	0	0	0	0	0	0	0	0	0	0	0	0
Club Licence (total)	5	5	5	5	5	5	5	5	5	5	5	5	5
Club Licence New	0	0	0	0	0	0	0	0	0	0	0	0	0
Club Licence Renewal	0	0	0	0	0	0	0	0	0	0	0	1	1
Special Licences	1	1	1	0	1	1	0	0	0	0	0	0	5
Temporary Authority	0	1	1	0	0	0	0	0	0	0	0	0	2
Inspections	0	0	1	0	0	0	0	0	0	0	0	13	14
Night Visits	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Purchase Operations	0	0	0	0	0	0	0	0	0	0	0	0	0

2020/21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Managers (Total)	33												33
Managers New	0												0
Managers Renewal	0												0
On Licence BYO (total)	0												0
On Licence BYO New	0												0
On Licence BYO Renewal	0												0
On Licence (total)	4												4
On Licence New	0												0

2020/21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
On Licence Renewal	0												0
Off Licence (total)	4												4
Off Licence New	0												0
Off Licence Renewal	0												0
Club Licence (total)	5												5
Club Licence New	0												0
Club Licence Renewal	0												0
Special Licences	0												0
Temporary Authority	0												0
Inspections	0												0
Night Visits	0												0
Controlled Purchase Operations	0												0

Regulatory & Planning - Food Safety & Premises - Monthly Statistics

2019/20	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Registered Food Operations	37	37	37	37	36	36	37	37	37	37	35	35	35
Food Control Plans Single Site (SS)	24	24	24	24	23	22	23	23	23	23	23	25	25
Food Control Plans Mobile	7	7	7	6	6	6	6	6	6	6	4	4	4
National Programme 1	1	1	1	1	1	1	1	1	1	1	1	1	1
National Programme 2	0	0	0	0	0	0	0	0	0	0	0	0	0
National Programme 3	3	3	3	4	4	5	5	5	5	5	5	5	5
FCP Audits SS All	1	0	1	0	0	0	0	4	3	3	0	1	13
FCP Audits SS Current	1	0	1	0	0	0	0	4	3	3	0	1	13
FP FSP Exempt via MPI (total)	2	2	2	2	2	2	2	2	2	2	2	2	2
Food Hygiene Complaints	0	0	0	1	0	0	0	1	0	0	0	0	2
Hairdressers Premises (total)	5	5	5	6	6	6	6	6	6	6	6	5	5
Hairdressers Inspections (annual)	0	1	0	1	0	0	0	0	2	0	0	5	9
Requests for Service	0	1	0	0	2	2	0	1	5	5	0	2	18
Notices, Warnings & Letters	0	2	7	4	0	0	4	4	0	0	0	2	23

2020/21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Registered Food Operations	38												38
Food Control Plans Single Site (SS)	25												25
Food Control Plans Mobile	5												5
National Programme 1	1												1
National Programme 2	0												0
National Programme 3	5												5
FCP Audits NP 1/2/3	0												0
FCP Audits SS/M	0												0
FP FSP Exempt via MPI (total)	2												2
Food Hygiene Complaints	0												0
Hairdressers Premises (total)	5												5
Hairdressers Inspections (annual)	0												0
Requests for Service	6												6
Notices, Warnings & Letters	9												9

**Regulatory & Planning
Building Control - Monthly Statistics**

2019/20	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Building Consents	1	3	7	4	6	5	5	8	3	1	10	3	56
Building Inspections (Consents)	34	14	24	25	27	18	21	32	21	1	18	38	273
Building Inspections (Other)	13	22	16	24	15	11	21	14	15	0	6	14	171
Exemptions	4	0	2	1	2	2	1	4	0	0	0	0	16
Project Information Memoranda	0	0	0	0	0	0	0	0	0	0	0	0	0
Certificates of Acceptance	0	0	0	0	0	0	0	1	0	0	0	0	1
Code Compliance Certificates	12	1	6	14	6	9	5	9	4	0	4	14	84
Compliance Schedules	0	0	0	0	0	0	0	0	0	0	0	1	1
Building WOF Register Total	79	79	79	79	79	79	79	79	79	79	79	80	80
Building WOF Anniversary Cert.	24	9	2	3	1	2	1	1	2	2	3	11	61
Building WOF Inspections	2	5	0	0	0	0	0	0	0	0	0	0	7
Swimming Pools Register Total	47	46	46	46	46	46	46	46	46	46	46	44	44
Pool Fencing Inspections (Existing)	2	3	0	0	0	0	1	0	2	0	0	2	10
Pool Fencing Inspections (New)	0	0	0	0	0	0	0	0	0	0	0	0	0
Land Information Memoranda	10	4	8	8	7	2	6	4	3	1	4	6	63
Requests for Service	3	5	13	4	9	7	6	7	10	3	7	11	85
Notices to Fix	0	0	0	0	0	0	0	0	0	0	0	0	0
Dangerous & Insanitary Building	0	0	0	0	0	0	0	0	0	0	0	0	0
Infringements	0	0	0	0	0	0	0	0	0	0	0	0	0
Prosecutions	0	0	0	0	0	0	0	0	0	0	0	0	0

2020/21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Building Consents	19												19
Building Inspections (Consents)	25												25
Building Inspections (Other)	11												11
Exemptions	1												1
Project Information Memoranda	0												0
Certificates of Acceptance	0												0
Code Compliance Certificates	7												7
Compliance Schedules	1												1
Building WOF Register Total	80												81
Building WOF Anniversary Cert.	27												27
Building WOF Inspections	0												0
Swimming Pools Register Total	44												44
Pool Fencing Inspections (Existing)	1												1
Pool Fencing Inspections (New)	0												0
Land Information Memoranda	4												4
Requests for Service	5												5
Notices to Fix	0												0
Dangerous & Insanitary Building	0												0
Infringements	0												0
Prosecutions	0												0

MONTHLY REPORT

MANAGER, FINANCE & CORPORATE SERVICES

July 2020

1 Library and Museum

1.1 Library

The school holiday period was busy with youth enjoying a number of the activities on offer. Advertising has begun for a Part-time Library Assistant who will assist with providing cover during busy periods.

One of the writers from Write on Kawerau, John Capener, launched his book *Omatawihk*. Also, an adult book club was launched to discuss books and reading on a monthly basis.

This month the displays were promoting the Adult Book Club, LEGO Play and the New Zealand Book Awards for Children & Young People.

Library Statistics

	July 2020	YTD 2020/21	July 2019	YTD 2019/20
Items issued	4,064	4,064	4,424	4,424
People visiting	6,726	6,726	7,048	7,048
New Members	30	30	50	50
Members Active	1,751			

1.2 Museum

The Digital Art Exhibition (postponed due to Covid-19) went on display on the Museum TV this month. An exhibition booklet was also created for this display. The Museum Internship programme concluded with the interns doing a conservation exercise with Waterwheel and creating movies/presentations on their chosen objects. The Museum Curator also created 2 further presentations on *Museum Theory & Ethics*, and *Collection Handling & Relocation*. Work continued on moving objects, including a fumigation, and printing for the next exhibitions.

The Museum Curator has resigned with her last day of work being 7 August 2020. The position is currently being advertised and is closing on 7 August 2020.

Sir James Fletcher Kawerau Museum Statistics

	July 2020	YTD 2020/21	July 2019	YTD 2019/20
Exhibitions	1	1	0	0
Historical Articles	5	5	0	0
Objects	5	5	2	2
People	7	7	0	0
Documents	7	7	53	53
Photographs	39	39	9	9

2 Weather Station

The following tables shows: the average temperature for the month of July 2020, the average temperature for the calendar year, the total sunshine hours for the month and the accumulated sunshine hours for the calendar year and the rainfall for the month along with the total for the year, with comparisons to the previous year.

	July -2020	July -2019	July YTD - 2020	July YTD - 2019
Average Temperature (°C)	15.2	16.0	21.7	22.0
Sunshine Hours (Hrs:Mins)	125:50	104:41	1,314:50	1,281:22
Rainfall (mm)	146.5	286.5	721.4	927.8

3 Payments

There were six payments made during July 2020, which exceeded \$50,000.00:

- Cooney Lees Morgan Lawyers \$300,600.00 – Progress Payment Units 3 & 4 and final units 1 & 2
- Bay of Plenty Asphalt \$191,259.38 – Pavement Repairs
- Inland Revenue Department \$64,684.45 – PAYE
- Opotiki Pump and Irrigation \$116,341.19 – Tarawera Bore Upgrade
- Waiotahi Contractors Ltd \$166,782.74 – Detention Basins
- Whakatane Fencing AST Ltd \$62,733.00 – Fence around Porritt Glade/Pensioner Units

4 Grants

4.1 Community Grants Scheme:

Council adopted the Annual Plan and Budget for 2020/21 on 28 July 2020, which includes an amount of \$19,850.00 for community grants.

Applications for the 2020/21 community grants will be invited during August 2020 and it is anticipated that the committee will meet in September to consider applications.

4.2 Creative Community Fund:

Council received \$19,248.00 during 2019/20 from Creative NZ to allocate, and the Creative NZ Committee met on 23 June 2020 and allocated \$10,108.59 to 5 (five) individuals/community groups.

Staff obtained approval from Creative NZ to carry forward the surplus balance to the 2020/21 year. The committee would usually meet in November to consider applications for the first funding of the year with a second meeting in May 2021.

5 Website

The website (www.kaweraudc.govt.nz) statistics for the month of July were:

	July 2020	July 2019
Visits (Sessions)	5,391	5,321
Page Views	17,212	17,883
Average time on site [mm:ss]	01:41	01:49
Visitors (users)	3,901	3,794

Top pages for the month of July were:

1. Library
2. Swimming Pool
3. Rates / Property search
4. Vacancies
5. Transfer Station

Top cities / towns of origin of visitors

Top Cities / Towns of Origin	July 2020	July 2019
Auckland	978	885
Whakatane (incl Kawerau)	612	264
Tauranga	496	599

Top countries of origin (apart from NZ)

Top Countries of Origin	July 2020	July 2019
USA	196	109
Australia	111	96
United Arab Emirates	22	1

6 Requests for Service – July 2020

Service	Total	
	Completed	Progressed
Dogs	96	2
Noise	20	
Building Enquiries	8	
Trees* & Parks	16	4
Rubbish (Bins & Collections)	62	3
Water/wastewater	0	19

Roading and Streetlights	20	4
Vandalism	4	1
Enforcement/Health/Food	11	
Council Buildings - Maintenance	2	9
Other (Events/Consents/Rates)	1	2
Total	240	44

Eight requests came via the website, the balance of the requests came from phone calls, emails or over the counter.

*Requests mostly relating to the removal of trees which are added to a priority list.

7 Communication

Below is a brief summary of the communication tasks that were delivered during July:

7.1 Council Community Updates (Newsletter)

- Completed Council weekly updates on July 10 and 24.
- Community Update delivered to houses, published on website and social media

7.2 2020/21 Annual Plan Adoption

- 2020/21 Annual Plan public submission process.
- 41 submissions received, seven submitters spoke at the hearing on the 14 July.
- Council response to submitters prepared and tabled.
- Responses to all submitters in progress.

7.3 Media Relations

Promote positive stories and respond to media requests

- 5 proactive media releases
- 0 reactive media releases

7.4 Porritt Glade Village Opening

- Mayor Malcolm Campbell officially opened village
- 100-plus residents took the opportunity to go through the open home
- Following opening, 11 people/couples have expressed interest
- First owner moved in following the Grand Opening

7.5 Collaborative Eastern Bay Council Information Campaign (COVID-19)

- Meeting with EBOP Council Communications managers to maintain surge status of region with PGF projects. Agreed ongoing collaboration regarding PGF-related communications (i.e., newsletters, media releases) via Toi-EDA and to PDU.
- Discover Our Local campaign – EBOP campaign to profile Kawerau businesses and organisations to assist economic recovery post-COVID-19. To date Radio 1XX profiled 13 Kawerau businesses and organisations including Porritt Glade Lifestyle Village. Campaign continues.

7.6 Online Channels

- **KDC Website** – 28-plus posts to Website (statistics reported separately).

• KDC Facebook - July

9,406 people reached Overall Month Posts
 9,401 people Post Engagement*
 67-plus proactive FB posts
 2 Livestreamed Meetings: R&S and Council

- **5 'Most Engaging'* posts during July:**
 1. Porritt Glade Lifestyle Village Grand Opening (post event) 18/07/20
 2. Town Centre Redevelopment Stage One 15/07/20
 3. Council staff Sandra Haines farewell 10/07/20
 4. Te Pou o Kawerau 10/07/20
 5. Job Vacancy – Customer Services Officer 06/07/20

**Engagement rate based on public interactions, clicks, shares, comments and reactions.*

- **10 'Most Viewed Posts in July:**
 1. Job Vacancy (Customer Services part-time) 06/07/20 (3.2k reach, 14% engagement)
 2. Early Bird Dog Registration Renewal prizewinners 06/07/20 (2.9k reach, 10% engagement)
 3. Greenwaste Contamination 07/07/20 (2.3k reach, 11% engagement)
 4. Town Centre Stage One Redevelopment 15/07/20 (2.2k reach, 26% engagement)
 5. Porritt Glade Lifestyle Village Grand Opening 18/07/20 (1.8k reach, 29% engagement)
 6. Stacked Kawerau Woodskills Festival Collaborative Event 13/07/20 (2k reach, 12% engagement)
 7. Council Meeting Livestreamed (Video) 28/07/20 (1.7k reach, 13% engagement)
 8. 65th Kawerau King of the Mountain Race 31/07/20 (1.5k reach, 8% engagement)
 9. Porritt Glade Lifestyle Village Grand Opening post-event 18/07/20 (1.4k reach, 19% engagement)
 10. Te Pou o Kawerau Tourism Hui 10/07/20 (1.4k reach, 24% engagement)

8 Funds

The following funds were held at 31 July 2020:

Invested in	\$	Mean Interest	% External
ANZ – on call	\$895	0.05%	0.03%
ASB	\$801,276	1.28%	27.49%
BNZ – current & on-call	\$1,010,042	0.05%	34.66%
Kiwi Bank	\$600,406	1.08%	20.60%
Westpac	\$500,705	1.17%	17.18%
Rabobank (includes on-call)	\$1,143	0.50%	0.04%
TSB	\$0		0.00%

Invested in	\$	Mean Interest	% External
Total Funds (Cash)	\$2,914,468		100.0%
Internal Loans	\$1,860,206		
Total Investments	\$4,774,674		

The following table shows Council's reserve and general funds balances as at 31 July 2020:

	July – 2020	July - 2019
Reserve Balances		
Depreciation Funds	\$5,443,493	\$7,039,555
Development Feasibility	\$11,000	\$11,000
Total Reserve Balances	\$5,454,493	\$7,050,555
General Funds	(\$679,820)	(\$171,421)
Total (comprising funds & internal loans)	\$4,774,674	\$6,879,134

At the end of July 2020, the balance in the general funds is \$508,399 lower than it was for the same time the previous year mostly as a result of year end expenditure following the COVID-19 lockdown.

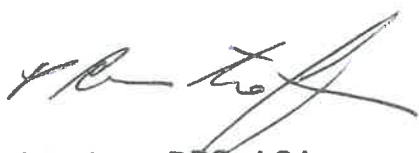
Also, the balance in the depreciation reserves is approximately \$1.6 million less than it was a year ago. The main reason for this reduction is due to the money spent on the three residential developments to date. This expenditure will be recovered over time.

These figures will be amended following the year-end adjustments for the annual report, however, the total funds figure won't change.

There is also a projected cash-flow graph (to 30 June 2021) included in the appendix.

9 RECOMMENDATION

That the report from the Manager, Finance & Corporate Services for the month of July 2020 be received.

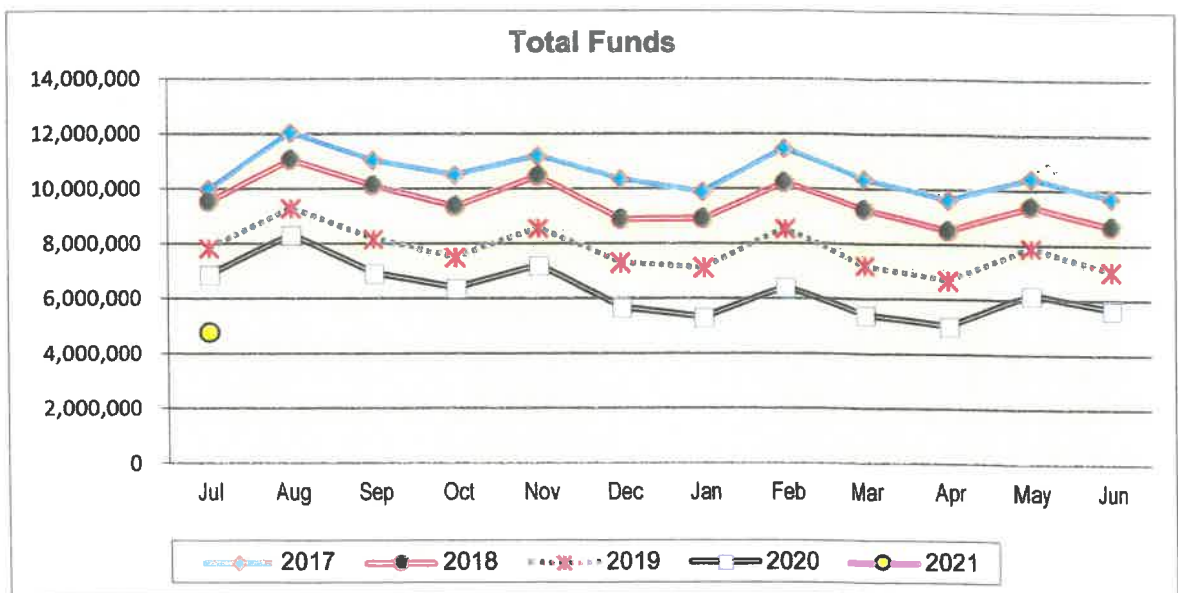
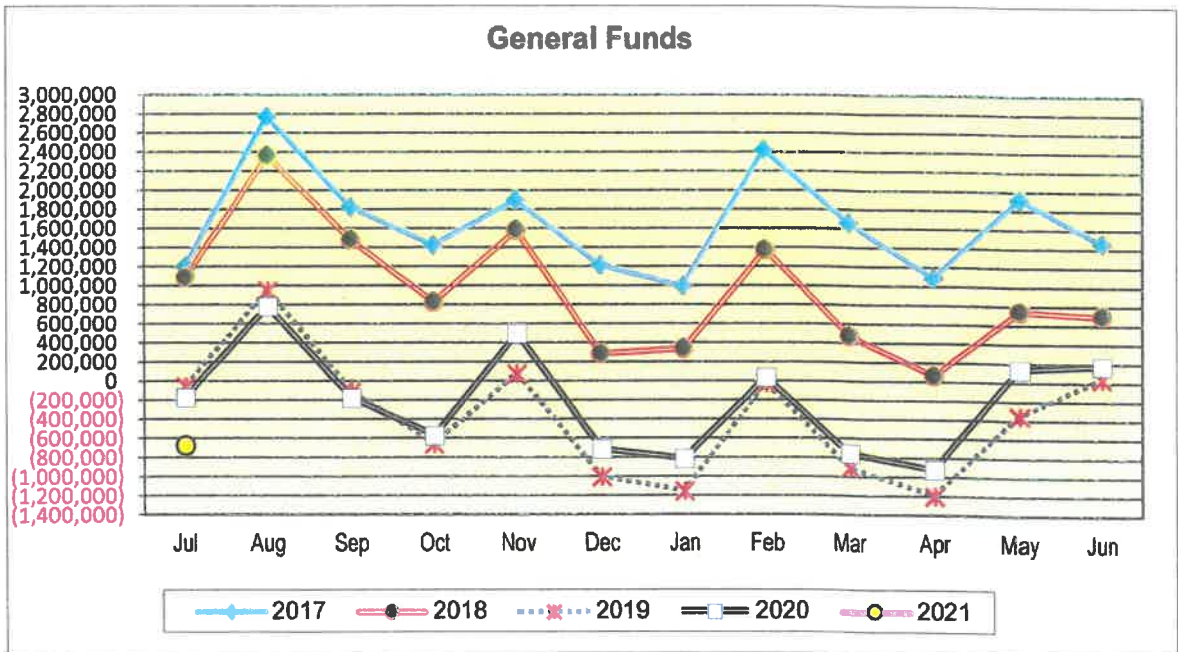
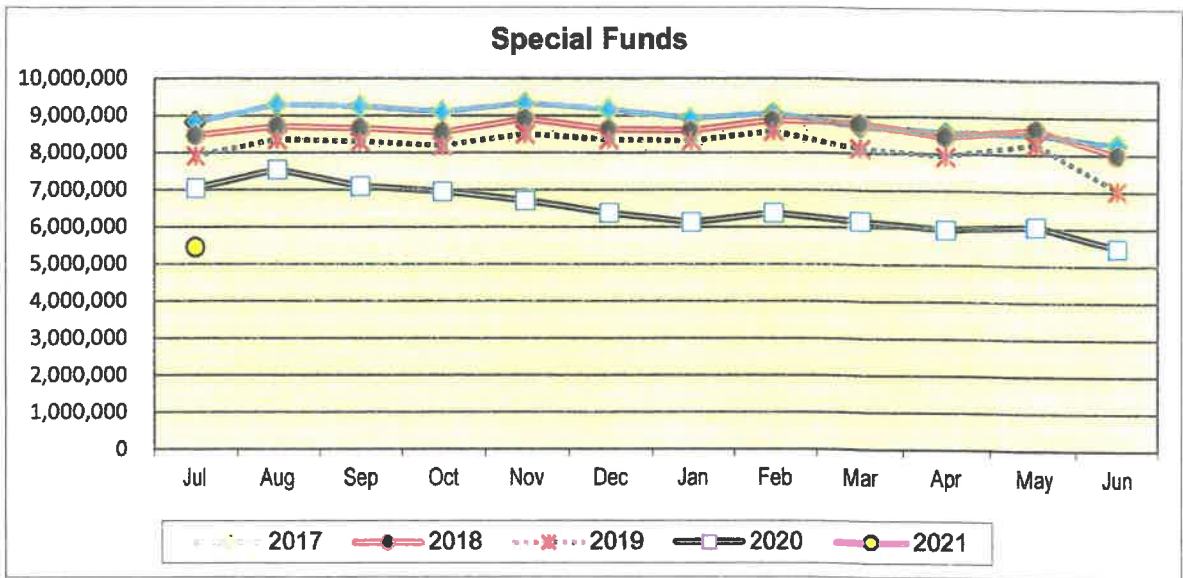


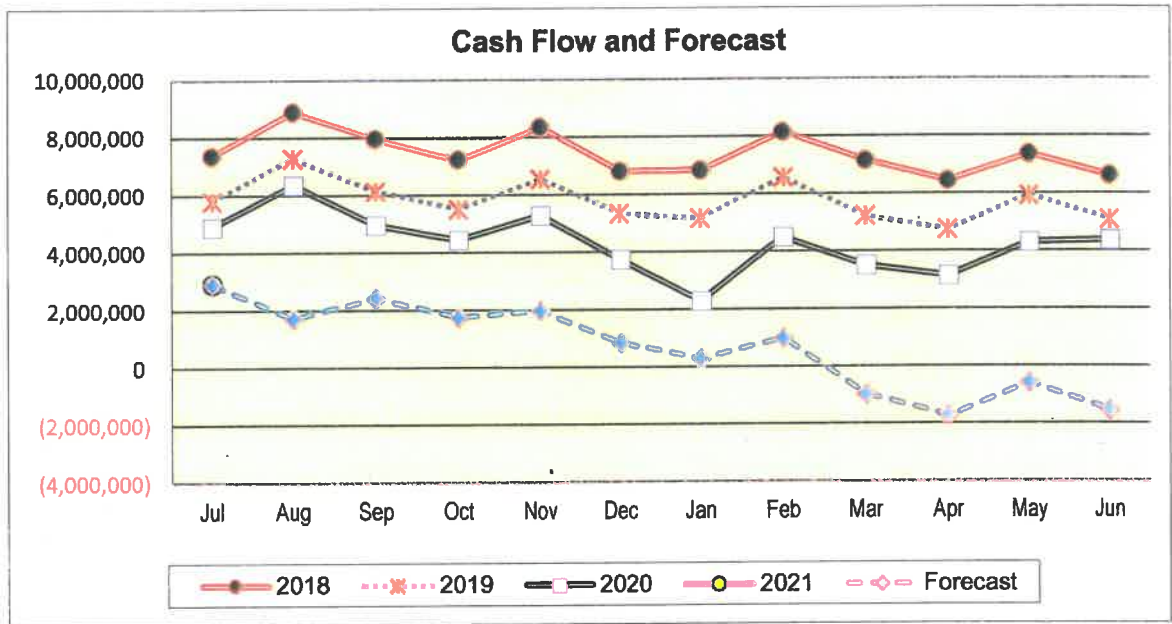
Peter Christophers, BBS, ACA
Manager, Finance & Corporate Services

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Funds Monitoring Graphs

July 2020





MONTHLY REPORT OPERATIONS AND SERVICES

July 2020

1 Water Supply

The development of the Tarawera boreholes is expected to be completed during the winter months and be operational in time for the drier summer period.

The Pumphouse and Holland/Umukaraka Springs have sufficient flow to meet the demands of the community.

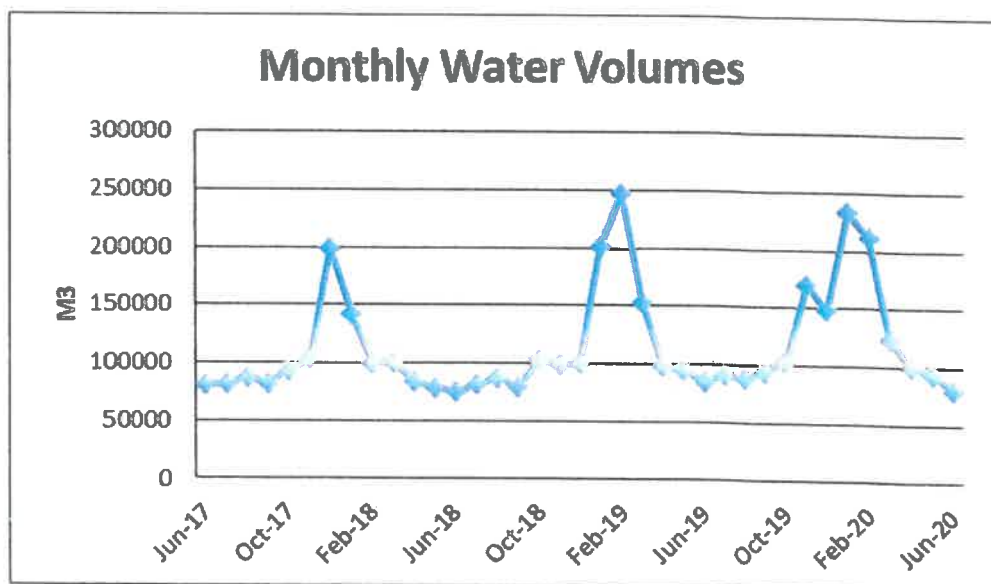
The new Water Safety Plan is being developed by staff. The existing WSP will expire in June 2021.

All works required to obtain Resource Consents are underway and it is expected that all required consents will be obtained in this financial year.

1.1 Use

The Town used 85,726m³ during the month of July.

The graph below shows the monthly volume (in m³) of water used for the last 3 years for comparison.



The two unchlorinated outlets are still being used by the public and 25 m³ and 18.9 m³ water was taken from the Pumphouse and New World taps respectively. In the last month, the total daily usage was approximately 1400 litres per day.

1.2 Water Quality

All routine samples taken during July were clear of E.coli.

There were four dirty water complaints during the month all on the same day. The probable cause was the failure and replacement of a fire hydrant.

1.3 Reticulation

The evaluation and development of the reticulation is continuing with the support of Project Max (design of new riser main) and WSP (evaluation of reticulation degradation and design of replacement reticulation).

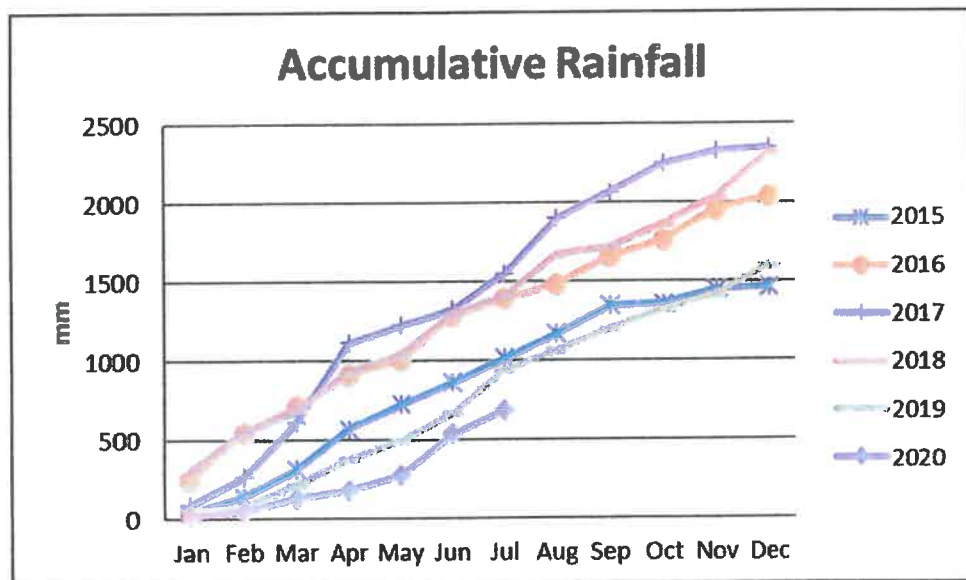
The physical reticulation replacement works will start in August with the replacement of all the riser main valves and connections.

The Toby replacement programme is continuing.

A by-pass water line was installed in Doug Wilson Crescent to alleviate the pressure problems in the area. The pressure in Beattie Avenue and Doug Wilson Crescent will be monitored in August.

1.4 Rainfall

The graph below shows the accumulative rainfall that has occurred each year since 2015. After a dry start, 2020 has been getting wetter.



2 **Wastewater**

The sewer system has operated without incident.

There were two incidences where the waste water pipes were blocked due to tree roots and gravel and one incident due to fat build up.

The Dairy Factory restarted limited operations in July and caused no issues at the treatment plant. The Factory will resume full operation in August. Staff will continue to work closely with the Factory to ensure compliance.

3 Roothing

The design of the various roading projects is continuing.

The KDC office carpark was resealed.

Kerb and channel work continued in Islington and Grey Streets.

Pavement repairs are ongoing throughout the District.

The Town Centre development stage 1 started in July and will be completed in August.

More speed cushions have been obtained and will be installed in August 2020.

4 Stormwater

The detention basins were repaired after minor damage was caused by heavy rain.

The River Road culverts are being manufactured and will be installed in August and September 2020.

Stormwater lines were replaced during the Town Centre Stage 1 works in Ranfurly Court.

5 Parks and Reserves

During July, the parks and reserves teams performed the following actions:

- Started the cemetery garden refurbishment,
- Removed trees from Walter Nash Avenue that were either identified as at risk trees, or were damaging vehicles and infrastructure.

6 Pool

The heat exchanger problems were traced to additional damage to the feed pipe under Glasgow Street. The feed pipe will be replaced in August 2020.

The pool complex designs have been completed and applications for external funding will be lodged in August. The clubroom refurbishment work will commence as soon as building consents have been obtained using approved Council funding. The greater office, fencing and pool upgrade works will be commence once funding has been secured.

7 Refuse Collection

Refuse collection has returned to normal.

There were no issues with the refuse collection during this reporting period.

Council staff is in the process of developing the new Waste Minimisation Management Plan based on the recently completed Waste Assessment.

8 Refuse Disposal

The pickup and transporting of the residual refuse to Tirohia continues without incident.

9 Recycled Collection

There were no issues with the recycle collection or disposal during this reporting period.

10 Vandalism

Additional surveillance cameras were installed in areas identified as high vandalism risk areas.

11 RECOMMENDATION

That the report from the Manager, Operations and Services for the month of July 2020 be received.



Hanno van der Merwe, MSc (Eng), PhD
Manager, Operations & Services

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Capital, Renewals and One off Maintenance Items for 2020/21
31 July 2020

Activity	Code	Item	Budget	Actual	Estimate Finish Date	Revised Finish Date	Actual Finish Date	Procurement compliance	Comments
Transport Management	25 15 01 3180	Road Maintenance	\$80,000	\$0	Jun-21				
	402515 001	Kerb Replacement	\$93,500	\$0	Jun-21				Year Programme - Small repairs
	402515 002	Street Light Upgrades	\$81,500	\$0	Dec-20				Year Programme -Kerb and Channel
	402515 003	Reseals - Roads	\$134,000	\$0	Mar-21				Marsc, and parking areas
	402515 004	Pavement Treatment	\$36,500	\$0	Mar-21				
	402515 005	Culvert replacements	\$596,000	\$49,600	Sep-20				
	402515 009	Minor Safety Improvements	\$36,500	\$0	Oct-20			596	In process of being manufactured, install in August
	402515 013	Footpath repairs	\$167,100	\$0	Jun-21				Speed humps and pedestrian crossings
	402516 001	Reseals - Carparks	\$14,100	\$0	Mar-21				Year Programme
	402516 003	Replace Rubbish Bins	\$5,500	\$0	Jan-21				
	402516 004	District Seating	\$1,400	\$0	May-21				
	402516 006	Town Centre Music	\$3,300	\$0	Jun-21				
	402516 009	Town Centre - X-mas Lights	\$6,200	\$0	Nov-20				
	402516 010	Town Centre Video Cameras	\$10,000	\$0	Dec-20				
402516 012	Town Centre Cobblestones	\$220,000	\$0	Aug-20					
402516 013	Town Centre - Lights	\$10,000	\$0	Jan-21			220	Tender awarded, install in July and August	
Stormwater		Asset Renewals Sub Total	\$1,495,600	\$49,600					
	402601 001	Stormwater Renewals	\$250,000	\$0	Mar-21				
		Asset Renewals Sub Total	\$250,000	\$0					
	26 01 02 Ext	Stormwater Maintenance	\$33,500	\$0	Jun-21				Year Programme
Water Supply		Maintenance Sub Total	\$33,500	\$0					
	303001 001	Flushing Mains	\$2,800	\$0	Nov-20				
		Maintenance Sub Total	\$2,800	\$0					
	403001 001	Pipe Work Zone 1	\$1,200,000	\$28,850	Nov-20				Rising Main replacement
	403001 002	Pipe Work Zone 1-6	\$800,000	\$44,400	Feb-21				Reticulation Zone
	403001 002	Pipe Work Zone 1-6	\$390,000	\$0	Jun-21				To be awarded
	403001 002	Regional Collaboration	\$390,000	\$0	Jun-21				Government Water Proposal
	403001 004	Toby Replacements	\$80,000	\$12,000	Jun-21				Government Water Proposal
	403001 005	Valve Refurbishment	\$36,900	\$0	Dec-20				Year Programme
	403001 007	Refurbish Pump System	\$167,400	\$0	Mar-21				
	403001 010	UV Tube replacement	\$12,800	\$0	Feb-21				
	403001 012	Line Dosing Controls	\$5,000	\$0	Nov-20				
	403001 021	Headworks - Tarawera Boreholes	\$300,000	\$178,057	Sep-20			120	Being installed
	403001 024	Water Flow - Umukaraka	\$49,000	\$0	Nov-20			49	Being designed
	Asset Renewals Sub Total	\$3,431,100	\$263,907						
35 20 02 3180	Wastewater Maintenance	\$25,000	\$0	Jun-21				Year Programme	
303520 001	Sewer Line Cleaning	\$21,000	\$0	Jun-21				Year Programme	
303520 002	Video Lines	\$14,600	\$0	Jun-21				Year Programme	
303520 003	Centrifuge	\$29,000	\$0	Apr-21				Year Programme	
303520 004	Plant Maintenance	\$60,000	\$0	Feb-21					
	Maintenance Sub Total	\$149,600	\$0						

Activity	Code	Item	Budget	Actual	Estimate Finish Date	Revised Finish Date	Actual Finish Date	Procurement compliance	Comments
	403520 001	Refurbish Pumps	\$35,000	\$0	Apr-21				Repairs
	403520 004	Milliscreen Bearings	\$42,000	\$0	Dec-20				
	403520 005	Pumping Stations	\$140,000	\$0	May-21		120		Portt drive and Dog Pound
	403520 011	Treatment plant pumps & lines	\$180,000	\$0	Jun-21				Replacements
	403520 012	Computer Equipment	\$10,000	\$0	Jul-21				Replacements
		Asset Renewals Sub Total	\$407,000	\$0					
Refuse Disposal	303522 004	Scales and Electric Gate	\$10,000	\$0	Mar-21				
	303522 006	Tree Removal	\$10,000	\$0	Feb-21				
		Maintenance Sub Total	\$20,000	\$0					
	403522 007	Recycling Bins	\$10,000	\$0	Jun-21				
		Asset Renewals Sub Total	\$10,000	\$0					
Pool	304031 003	Paint pool	\$15,700	\$0	Oct-20				
	304031 004	Heat Exchange Unit	\$8,500	\$0	Oct-20				
	304031 005	Spa Pool	\$6,300	\$0	Oct-20				
	304031 011	Painting Buildings	\$6,000	\$0	Oct-20				
		Maintenance Sub Total	\$36,500	\$0					
	404031 0280	Changing Rooms	\$6,000	\$0	Nov-20				Geothermal and floor renewal
	404031 028	Club Rooms	\$250,000	\$0	Oct-20				New Swimming Club Rooms
	404031 028	Pool Development 2020	\$500,000	\$0	Mar-21				New Offices, fences and pool systems
		Asset Renewals Sub Total	\$756,000	\$0					
Rec. Centre	304035 004	Major Maintenance	\$5,250	\$0	Apr-21				
	304035 016	Lift Inspections	\$3,300	\$0	Nov-20				
		Maintenance Sub Total	\$8,550	\$0					
	404035 005	Building Various	\$6,500	\$0	Apr-21				
	404035 019	Air Extractors	\$10,000	\$0	Nov-20				
		Asset Renewals Sub Total	\$16,500	\$0					
Town Hall	304036 004	Interior painting	\$1,200	\$0	Feb-21				
		Maintenance Sub Total	\$1,200	\$0					
	404036 001	Audio visual equipment	\$6,000	\$0	Jan-21				
	404036 020	Furniture	\$2,600	\$0	Mar-21				
		Asset Renewals Sub Total	\$8,600	\$0					
Concert Chamber	304037 008	Painting - Interior	\$1,300	\$0	Mar-21				
		Maintenance Sub Total	\$1,300	\$0					
	404037 019	Renovals	\$3,500	\$0	Feb-21				
	404037 003	Toilets	\$10,000	\$0	Mar-21				
	404037 017	Audio visual equipment	\$10,850	\$0	May-21				
		Asset Renewals Sub Total	\$24,350	\$0					
Town Centre Toilets	304048 001	Exterior Clean	\$2,000	\$0	Dec-20				
		Maintenance Sub Total	\$2,000	\$0					
		Asset Renewals Sub Total	\$0	\$0					
Passive Reserves	304042 001	Tarawera Walkway	\$7,200	\$0	Nov-20				

Activity	Code	Item	Budget	Actual	Estimate Finish Date	Revised Finish Date	Actual Finish Date	Procurement compliance	Comments
	304042 002	Monica Lanham	\$23,400	\$0	Feb-21				
	304042 003	At Risk Tree Removal	\$32,400	\$0	Jun-21				Year Programme
	304042 004	Ruruanga Stream Maintenance	\$3,500	\$0	Feb-21				
	304042 008	Kayak Course	\$2,000	\$0	Jan-21				
		Maintenance Sub Total	\$68,500	\$0					
	404042 001	Rubbish Bins	\$4,200	\$0	Apr-21				
	404042 002	Boundary Fences	\$17,500	\$0	Jun-21				
	404042 003	Sprinkler Replacements	\$5,000	\$0	Nov-20				
	404042 004	Seal Carparks	\$14,600	\$0	Mar-21				
	404042 009	Reserve Fences	\$11,300	\$0	Nov-20				
	404042 036	Upper Valley Outlet	\$20,000	\$0	May-21				
		Asset Renewals Sub Total	\$72,600	\$0					
Sportfields	304041 005	Goalposts	\$3,300	\$0	Mar-21				
		Maintenance Sub Total	\$3,300	\$0					
	404041 011	Underground Irrigation Tarawera	\$15,000	\$0	Dec-20				
		Asset Renewals Sub Total	\$15,000	\$0					
Street Trees	304044 001	Tree Replacement	\$4,000	\$0	Jun-21				Year Programme
		Maintenance Sub Total	\$4,000	\$0					
Playgrounds	404046 001	Renewals	\$33,700		Dec-20				
	404046 002	Bins/Seats	\$1,500		Feb-21				Robinson Street
	404046 009	Fence	\$5,000		Mar-21				
		Asset Renewals Sub Total	\$40,200	\$0					
Cemetery			\$0	\$0					
		Maintenance Sub Total	\$0	\$0					
	404047 006	New Section	\$5,000	\$0	Mar-21				
	404047 008	Fence	\$15,000	\$0	Dec-20			15	
		Asset Renewals Sub Total	\$20,000	\$0					
Library Building	405060 011	Library - Air Conditioner	\$8,000	\$0	Sep-20				
	405060 025	Flooring	\$20,000	\$0	Apr-21				
		Asset Renewals Sub Total	\$28,000	\$0					
Dog Pound	405061 012	New Pound	\$720,000	\$65,850	Feb-21				Consenting stage
		Asset Renewals Sub Total	\$720,000	\$65,850					
Field Amenity Buildings	305062 008	Tarawera Park Toilet Paint Roof	\$4,000	\$0	Nov-20				
	305062 020	Building Maintenance	\$10,000	\$0	Nov-20				
		Maintenance Sub Total	\$14,000	\$0					
	405062 006	Tarawera Park Changing Sheds Floor	\$4,000	\$0	Mar-21				
		Asset Renewals Sub Total	\$4,000	\$0					
Depot	305063 003	Building Maintenance	\$3,300	\$0	Mar-21				
		Maintenance Sub Total	\$3,300	\$0					
	405063 015	Garages	\$20,000	\$0	Jan-21			20	
		Asset Renewals Sub Total	\$20,000	\$0					
District Offices	305064 001	Paint walls	\$2,300	\$0	May-21				

Activity	Code	Item	Budget	Actual	Estimate Finish Date	Revised Finish Date	Actual Finish Date	Procurement compliance	Comments
	305064 004	Fire Protection	\$3,400	\$0	Nov-20				
		Maintenance Sub Total	\$5,700	\$0					
	405064 001	Air Conditioning	\$12,500	\$0	Jan-21				
	405064 012	Sundry Furniture	\$11,300	\$0	Jun-21				
	405064 013	Ladies Toilets	\$30,000	\$0	Mar-21			30	
	405064 021	Hardware & Sundry	\$1,300	\$0	Jun-21				
	405064 020	Flashings and Spouting	\$30,000	\$0	Oct-20			30	
		Asset Renewals Sub Total	\$85,100	\$0					
Plant	60 80 01 7600	Vehicles	136,200		Jun-21				
		Asset Renewals Sub Total	\$136,200	\$0					
Economic Development	15 07 01 7600	Renewals - Firmin Field	\$10,000		May-21				
	15 07 01 7600	Renewals - Information Centre	\$10,000		Jun-21				Sound proofing etc
	15 05 01 7600	Commercial Developments	\$1,500,000	\$302,500	Jun-21				
		Asset New/Renewal Sub Total	\$1,520,000	\$302,500					
		Maintenance Sub Total	\$354,250	\$0					0%
		Asset Renewals Sub Total	\$9,060,250	\$681,257					8%
		Total	\$9,414,500	\$681,257					7%

MONTHLY REPORT ECONOMIC AND COMMUNITY DEVELOPMENT

July 2020

1 Economic Development/ Industrial Symbiosis Kawerau (ISK)

Kawerau Putauaki Industrial Development (KPID) Updates

The KPID Partners have provided the following progress updates on their projects:

Kawerau Container Terminal (KCT) and Siding

- Still waiting on Kiwi Rail for design and contracts.

Putauaki Trust Industrial Development

- The construction Contractor will be appointed early August.
- Preliminary work is planned to start August/September and construction of the State Highway roundabout is planned to start in October, with completion expected by the end of March 2021.

Off-Road Highway

- Resource consent application(s) are in preparation.
- Further discussions with key stakeholders are in progress.

ISK Kawerau Pathways to Work (KPTW)

The following is a summary of KPTW activities for July:

The major focus of the team during the month was Government funding - in particular identifying available funding; the parameters of those funds and which would be appropriate for Kawerau's industries. Details concerning the administration of the funds and timing of their release became clearer mid-month. However, some of the parameters of individual funds have been reviewed and will continue to do so, in response to the economic climate.

Subsequently, KPTW will work primarily with the following funds:

- *Regional Apprenticeship Initiative* – administered by the Ministry of Business, Innovation and Employment (MBIE) through the Provincial Growth Fund (PGF) – provides wage subsidy for the first two years of a new apprenticeship plus support for pastoral care, tools and admin costs.
- *Apprenticeship Boost* – administered by the Ministry of Social Development (MSD) - provides wage subsidy support to apprentices, both new & existing.
- *Mana in Mahi* – administered by MSD – provides wage subsidy support to new apprentices and others taking up trade training.
- *Targeted Training and Apprenticeship Fund (TTAF)* – administered by the Tertiary Education Commission (TEC) – provides fees-free for selected trade apprenticeships.

Employers were contacted to understand their appetite for the engagement of apprentices:

- KPTW contacted over 75% of known businesses and met with 19 employers who indicated they would be interested in taking on one or more apprentices.
- Ten of those employers have demonstrated their ability to employ 24 apprentices should KPTW be successful in a bid for *Regional Apprenticeship Initiative (RAI)* funding.
- Several employers who currently have apprentices in the first two years of their tenure will also be eligible for support via the *Apprenticeship Boost* scheme.

KPTW prepared and submitted a PGF application to MBIE for funding under the *RAI*. If funding is approved, KPTW would administer the *RAI* programme in Kawerau and support the industrial employers to engage 30 apprentices within their group. A decision on the application is expected in August.

KPTW has also continued to work with Government agencies and Training Service Providers including:

- Several meetings were held throughout the month with MSD, MBIE and TEC to understand the funding streams.
- Met with He Poutama Rangatahi (HPR) partners to discuss ongoing programmes.
- Met with some of the training providers who currently are working in the area.

Engagement with Rangatahi:

- Continuing to follow up with Cadets – wherever possible KPTW is working to arrange apprenticeships for them. Also, facilitating introductions of referred rangatahi to employers.
- Working with Tarawera High School on longer-term initiatives, which will provide student workplace exposure from year 8.
- Continue to lobby for the resumption of Class 1 Drivers licencing in Kawerau. Feedback indicates that any work in this area will be suspended until after the General Election.

2 Kawerau i-SITE Visitor Information Centre

i-SITE Staff Update

Following Lizzie Te Rire's departure, it was decided not to replace Lizzie with another Senior Visitor Information Officer (VIO) given the uncertainty around the level of i-SITE use/visitors following COVID-19. Subsequently, former i-SITE Cadet Tanaya Rudolph-Wilson was appointed as a VIO on a fixed-term.

i-SITE Merchandise

The team has discussed new initiatives to support local businesses. Consequently, the older stock is now widely on sale to help make room for new, local merchandise in time for the peak season.

Staff Famils

Staff have been encouraged to utilise the winter months to familiarise themselves with tourist activities organised by our neighbouring i-SITE's. As more New Zealanders are engaging in domestic tourism, staff must be conversant with product knowledge of local and non-local activities. The i-SITE team has developed a Famil policy to ensure staff follow strict guidelines when representing the Council and the i-SITE network.

Te Pou o Kawerau

Te Pou o Kawerau is a new initiative to establish a local tourism industry, particularly Maori-based, that would include a Cluster Group comprising tourism operators and key stakeholders. The initiative is supported by Tourism Bay of Plenty and is being led by the i-SITE Manager, Rangi Wharepapa.

An initial workshop was held at Firmin Lodge to discuss the potential future for tourism in Kawerau. Simon Phillips from Tourism Bay of Plenty spoke about the importance of collaboration and embracing the uniqueness of our district and how that uniqueness could be incorporated into the visitor experience.

Future workshops have been organised to work with new and current operators.

Activities Promoted through the i-SITE

Activities promoted during July are summarised in the table below:

Events & Activities	Community Groups
<ul style="list-style-type: none">• Weight on My Shoulders• Gravity Sport Adventure Race	<ul style="list-style-type: none">• Dog Welfare Clinic• Kawerau Toast Masters• Community Markets• Diabetic Support• Kawerau Ukele Club• KADAP Inc. Members and Volunteers• Kawerau Urban Food Forest

Monthly Statistics

The monthly statistics report is attached. Hopefully, the issues with the people-counter have been finally resolved and will now generate reliable data. The relatively high counts for the toilet facilities are attributed to increased use during the school holidays.

Kawerau "What's on" Calendar

The monthly calendar for August is attached.

3 Community Activities

Kawerau Neighbourhood Support (KNS)

The KNS Chair and Coordinator have been meeting weekly with Meagan Edhouse (BOP Emergency Management) to ensure all Kawerau households have support during a civil emergency. KNS met with the community to debrief and evaluate the welfare system that was in place during Levels 4 and 3, as well as the effectiveness of streaming information relevant to COVID – 19 through various media platforms.

KNS has received funding from Council and is waiting for an update on their application to the Community Organisation Grants Scheme (COGS). Further funding applications to Lottery Grants Board and Bay Trust are intended for this November.

During July, KNS held their first Information Stand, since the return to Level 1, at the Tarawera Mall. Several new registrations were received and members called in to show their support – from hereon, KNS will now host monthly information stands to reconnect with the community. Further, the Committee has decided to resume the Pop-Up BBQs this spring and the Newbies group will also recommence - once KNS has sufficient funding for these events.

Kawerau Urban Food Forest (KUFF)

July has been another busy month for the KUFF team involving propagating seedlings in the glasshouse and repairing equipment. The team has also continued the winter maintenance of the garden with a focus on keeping it tidy and removing rubbish. All the pathways have finally been cleared of the underlay that has been coming through and which has now been disposed of.

All the pumpkins have been shared-out and the area is ready for planting - a volunteer group is coming on Labour Weekend to help with the planting.

Unfortunately, all the citrus trees were taken from the garden sometime in July, which was discouraging. The bigger fruit trees are more established and difficult to remove, and the team are hopeful they will remain.

The KUFF team would like to meet with the Council soon to look at options going forward.

4 **RECOMMENDATION**

That the report from the Economic and Community Development Manager for July 2020 be received.



Glenn Sutton

Economic and Community Development Manager

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Kawerau i-SITE - Monthly Statistics

2018/19	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Visitors/General Enquiries	1,585	629	2,014	1,588	2,781	3,770	4,282	2,599	2,653	4,245	2,453	3,959	32,558
Interislander	2	1	0	1	0	0	2	0	1	0	0	1	8
Intercity Bus tickets	72	91	64	73	67	75	63	57	68	69	75	62	836
Forestry Permits	239	66	147	190	98	572	640	181	150	272	123	126	2,804
Toilet Facilities	2,478	1,842	1,930	Door counter not working	3,655	1,994	1,462	1,725	1,744	2,005	1,800	1,800	20,635
Campervans nights	26	31	30	22	21	12	26	24	28	23	38	37	318
Campervan extra nights	9	17	13	0	0	4	0	4	14	28	28	8	125
Fish and Game Licences	0	0	3	5	1	1	5	3	1	3	0	0	22
Online Permits	13	0	0	0	0	0	0	0	0	0	0	0	13

2019/20	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Visitors/General Enquiries											212		
Interislander	0	0	2	0	2	4	1	2	1	0	0	0	12
Intercity Bus tickets	75	79	79	75	62	60	72	52	31	0	2	28	615
Forestry Permits	87	69	106	148	131	662	712	99	163	0	0	74	2,251
Toilet Facilities					2,006								
Campervan power users	46	22	30	29	26	12	20	18	19	0	7	35	264
Campervan extra nights	18	3	16	1	5	4	4	0	10	0	2	38	101
Fish and Game Licences	1	0	0	2	2	2	8	0	0	0	0	3	18

2020/21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Visitors/General Enquiries	622												622
Interislander	0												0
Intercity Bus tickets	29												29
Forestry Permits	149												149
Toilet Facilities	6,785												6,785
Campervan power users	32												32
Campervan extra nights	12												12
Fish and Game Licences	0												0

What's ON in Kawerau

-  = Major Events
-  = Monthly Event
-  = Community Activities

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AUGUST 2020

Thursday's 6, 13, 20, 27 August (Weather pending)

Kawerau Urban Food Forest - Monika Latham Reserve, River Road, back of South School, 10:00am to 12:00pm

We are always looking for volunteers. All you need is time and a willingness to learn. Workshops are available to create and promote sustainability with a community driven approach. For more information, please contact Kawerau Life Konnect on 07-282-3084.

Thursday 6 & 20 August (Weather pending)

Community Markets - Circus Paddock on Plunket Street from 8:00am

Kawerau's monthly daytime market. Selling an array of goods, knitting, fruit, trees, sewing, apparel wear, second hand clothing and many other items. Come one come all and check out the bargains and the amazing prices. Always a great atmosphere with lots of friendly people! For more information, please contact Graeme Webb on 021-043-2437.

Monday 10 August

KADAP Inc. Members & Volunteers Meeting - Kawerau Council Chambers from 1:00pm

Attention all new seniors and those interested in volunteering. Guest Speaker, please come along & bring a friend. For more information, please contact KADAP Inc. Office on 07-219-3940.

Wednesday 12 August

Māori Land Court Advisory Services - Eastbay REAP 100 Orislow Street Kawerau, 9:00am to 1:00pm

If you need advice with Māori Land Trust, Succession of Land, Māori Reservations, Title Improvements, Transferring Māori Land Share's or would like to do a Trustee Training Workshop. For more information, please contact Kataraina Anderson on 07-323-8608 or email: Kataraina@eastbayreap.org.nz

Wednesday's 12 & 26 August

Kawerau Toastmasters - Catholic Church, 125 Orislow Street, 7:00pm to 9:00pm

If you struggle with speaking to groups of people or even to an employer about situations regarding personal matters, then come and give Toastmasters a go. Learn how to speak with confidence and reassurance, in a small and vibrant group and learn how to speak words correctly and with power. For more information, please contact John on 022-051-9040.

Friday 14 & 28 August

Baywide Community Law Services (Free legal advice) - Eastbay REAP 100 Orislow Street Kawerau, 9:00am to 12:00pm

Free legal help to assist clients with Employee work related issues, Family Court & Care of Children, Domestic violence, Education and/or disciplinary matters, Consumer issues, Criminal and traffic offending, Assisting with limited license applications, Tenancy or Disputes Tribunal processes, Motor vehicle issues, Certifying of documents, Affidavits, Declarations, Immigration and Information about Enduring Powers of Attorney (EPOA) and Wills. For appointments, please contact Kataraina Anderson on 07-323-8608 or email: Kataraina@eastbayreap.org.nz

Wednesday 19 August

Inland Revenue Advisory Clinic - Eastbay REAP 100 Orislow Street Kawerau, 10:00am to 12:00pm

Community Compliance Officer will be visiting Kawerau and can offer tax education and advice to new businesses and small organisations, as well as help you with all your individual tax queries, entitlements, kiwi saver obligations, when to file returns and make payments. How to complete GST and employer returns as well as what records you need to keep. For more information, please contact Kataraina Anderson on 07-323-8608 or email: Kataraina@eastbayreap.org.nz

Saturday 22 August

Weight on My Shoulders - 10:00am

Weight on my Shoulders honours one of New Zealand's fallen soldiers, Corporal Luke Tamatea. The original WOMS challenge was to don a 'day pack', approximately 25-45kgs and completing a 10-14km walk/run - "military style" through Luke's hometown Kawerau. Join us in Kawerau on the 22nd August to keep the tradition alive. For more information, please visit

<https://www.weightonmyshoulders.co.nz/>

Friday 28 August

Diabetic Support Group - 55 Orislow Street from 1:00pm to 3:00pm

Come along and join. Everyone is more than welcome to come and partake in the knowledge of how to live better with this INVISIBLE GUEST. For more information on venue updates, please contact Brett Pacey on 07-323-8887 or 027-283-3597.



What's ON in Kawerau

- = Major Events
- = Monthly Event
- = Community Activities

Proudly produced by:



AUGUST 2020

Tuesday's

Moove & Groove Dance Classes - Kawerau Life Kōnnect, 371 River Road from 1:30pm – 2:30pm.

Held Tuesday afternoons from 1:30pm – 2:30pm. Classes run for one hour with fun and furious dance moves that you can master at your own pace! Groove is a fun simple and exciting dance that nurtures your mind, body and soul. So if this sounds like something you would like to be a part of please join us, or head over to the Facebook page for more information @ <https://www.facebook.com/moovegroove/> or you can contact Sue Gould on 021-118-9934. Sue also offers other services such as creative writing and social media writing skills, to co-create a life that you design and a find your groove 1-Day retreat programme.

Tuesday & Thursday's

Winter Opening Hours & Aqua classes - Kawerau Pools, Plunket Street

Tuesday and Thursday mornings starting at 9:30am to 10:30am. Green Prescription Welcome.

Winter Opening Hours

Monday – Friday 9am to 7pm

Saturday & Sunday 10am to 7pm

All pools are cleared 30mins before closing time (Cleared 6:30pm daily from Monday - Friday)

Wednesday's

Falls Prevention - Concert Chambers, 11:00am

Community based ongoing peer-led classes for men and women over 65 to improve balance, leg strength, flexibility and general fitness. For more information, please contact Diane on 07-322-8489 or 027-524-7407.

Wednesday's & Friday's

Water Wheel Trust - Room 10 at Kawerau Life Kōnnect, 371 River Road from 9:00am to 12:00pm

Working bee Wednesday's 9am to 12pm. For Friday's workshop 9am to 12pm. For more information, please contact Stephanie on 021-105-4531. More volunteers are very welcomed.

Thursday's

Thai Chi - Kawerau Cosmopolitan Club starts at 9:30am

Thai Chi is an ancient form of easy exercise manoeuvres that help with breathing and slow movement for circulation, helps with mobility in all joints and helps with anxiety and depression. For more information, please contact Liz Savage on 07-323-7365.

Thursday's

Kawerau Ukulele Club - Catholic Church, 121 Onslow Street 1:00pm to 3:00pm

Come be a part of a group who foster positive relationships through music. For more information, please contact one of the following: Robyn on 07-323-6281 or Lisa on 07-323-8912.

Friday's

Gentle Yoga - Bert Hamilton Hall, 9:30am

Gentle Yoga for the older person and beginners. For fun, community friendship and social interaction. For more information, please contact Loretta on 021-236-1859.



MONTHLY REPORT EVENTS AND COMMUNITY ACTIVITIES

July 2020

1 Events

1.1 Event Marketing Fund

No applications have been received in 2020.

1.2 COVID-19 and the events sector funding

New Zealand Events Association (NZEA)

It was reported in June that on 4 July the NZEA, MBIE and Major Events New Zealand announced a one off \$10m 'Domestic Events Fund' (DEF) funding package to support the events sector significantly impacted by the COVID-19 pandemic.

The Domestic Events Fund (DEF) is intended for events which:

- are socially, culturally, or economically significant for New Zealand, and
- have exhausted market-based solutions, and
- without support, would not be able to re-start or need to be significantly re-scaled,

Or

- Events which will assist the market to retain sector-critical event organisers and suppliers for the long-term viability of the industry.

The closing date for this funding was 5 pm on Friday 17 July. The NZEA released further updates on the funding prior to the closing date.

As noted in the eligibility criteria: *"Local Government entities can apply for support for events for which production and delivery is outsourced to the private sector"*.

Two applications were submitted prior to the cut off time, requesting funding support for the KOTM (\$20k) and CITP (\$30k). A response is expected by mid-August.

Upcoming Events

1.3 Canoe Slalom Bay of Plenty (CSBOP)

The schedule for Kawerau is as follows:

- | | |
|------------------------|--|
| • August 22 – 23 | Training and club race (depending registrants) |
| • November 14 – 15 | Training and club race (depending registrants) |
| • December 12 – 14 | All comers camp |
| • January 6 – 8 (2021) | All comers camp |

1.4 Gravity Sports 6 HR Adventure Race, 15 August 2020

By June 30, the organisers have received around 50 entries into this year's event. Previous events usually experience a late surge in entries.

The event brief will take place in the Kawerau Town Hall on the Friday from 6 pm. The race course remains a secret but permission has been granted to access the Tarawera Forest.

1.5 Weight on my Shoulders, 22 August

This walking event has now established itself in the Kawerau calendar, with this being the third consecutive year. In the first two years, this event was a fundraiser for the No Duff Charitable Trust, which supports former service people and their whanau.

In 2020 the organisers have changed the fundraising purpose and set up a legacy trust for the children of the deceased soldier Luke Tamatea. There is no set entry fee, and registrations are received on a koha basis.

The route is approximately 10km and participants can choose to wear a pack or not, it is not mandatory to carry a weight.

The start and finish point is the Circus Paddock and registrations open at 9.30 am with the walk starting at 10 am. There is a prize giving at 12.30 pm followed by a hangi.

For more information www.weightonmyshoulders.co.nz

1.6 Stacked Kawerau – Spring Festival, 25 & 26 September 2020

A collaboration between the National Woodskills Trust, Kawerau Arts Society and EBOP Fibre & Fleece has been formed to deliver a free to enter two-day exhibition in the Kawerau Town Hall and Concert Chambers. Opening times will be 9am to 6pm.

Sponsors, exhibitors and former committee members are invited to a wine & cheese evening on Friday 25 September.

Initial promotions for this event have been positive and well supported by local media, Council is working with the organisers around supporting the event.

The organisers have indicated that interest level from local artists has been encouraging.

1.7 65th Kawerau King of the Mountain, 31 October 2020

Entries have now opened for the 65th anniversary race.

Standard entries are available online at www.kaweraukingofthemountain.co.nz – Juniors \$50 and Seniors \$70. Minimum age on race day is 14 years.

The Kawerau resident rate is being processed at the Kawerau Visitor Information Centre – Juniors \$30 and Seniors \$40. Two forms of ID are required providing proof of identity and Kawerau residency.

Training sessions for Prince & Princess (P&P) children aged 9-13 will commence on September 16, Firmin Field, meeting at 4 pm (for a prompt 4.40 pm run). Entries for the P&P race are available online at the above address and are free.

Unfortunately, Norske Skog has declined a request to sponsor the event this year. This will be the first time in decades the 'Tasman Mill' will no longer sponsor this event, signifying the end of a long term association with the mountain race.

The Norske Skog sponsorship over recent years has reduced significantly and the business has stated "*due to the rapid downturn in the newsprint industry and ongoing financial restraints caused by COVID-19, it seriously restricts their ability to provide sponsorship*".

1.8 EBOP Dog Obedience Club, TBC

Council is in discussion with this group and determining possible dates for future events.

1.9 Kawerau Christmas in the Park, 19 December 2020

Planning is underway for this year's event.

Final preparations have taken place ready to submit funding applications.

1.10 Tarawera Ultramarathon, 13 February 2021

Entries by June 30 are up 2% on 2019 with 1744 entries across the various distances received by Ironman NZ.

Kawerau will be the start line for the 102km race with Firmin Lodge as the base. Other distances include 21km, 50km and 100 miler (160km). All races will finish on the Village Green in Rotorua.

Local schoolteacher, Josh Te Aomarere is currently training to complete the 100-miler distance, after successfully completing the 100 km race earlier this year.

Completed Events

1.11 Te Pou ō Kawerau, 2 July

This event was the first forum of a newly developing Kawerau tourism collective, which took place at Firmin Lodge and organised by the Kawerau Visitor Information Centre.

1.12 Canoe Slalom Bay of Plenty Club Race, 7-9 July

Firmin Lodge was hired during this training and race schedule.

2 Youth Projects

2.1 Kawerau Youth Council (KYC)

The KYC met on 15 July in the Council Chambers, seven members attended with Majeau Rogers chairing the meeting. The Youth Projects Officer will be making contact with members who have not attended a number of recent meetings and determine whether they intend to remain as Youth Councillors.

In attendance were:

KYC Members present

- Renee Polwell
- Matariki Turuwhenua
- Jo'C Kopae
- Destiny Maxwell
- Cameron Dyer
- Majeau Rogers
- Nikki Hendl
- Courtney Cox
- Tyrenzo Tuitama

Apologies

- Mereana Raukura
- Hohia Heurea
- Munro Elliott-Brooking

KYC members discussed the recent delivery of the 'Games Day' on 14 July at the Concert Chambers and 56 young people attended the event. Activities included board and card games along with table tennis, laser tag and a gaming console area.

The KYC participated in a post event de-brief and highlighted a number of areas for future improvements and which aspects were successful.

Courtney Cox recently attended a Future Leaders Camp in Whakatane and highlighted the inspiration resulting from the camp, networking value and collaborating with Opotiki and Whakatane young people.

KYC Monthly Meeting Dates – Council Chamber

- ~~Tuesday March 3 (swearing in) Concert Chamber~~
- ~~Wednesday April 15 (Zoom meeting)~~
- ~~Wednesday May 20 (Zoom meeting)~~
- ~~Wednesday June 17~~
- ~~Wednesday July 15~~
- Wednesday August 19
- Wednesday September 16
- Wednesday October 21
- Wednesday November 18

2.2 Tuia Programme

Tamihana Te Ua (Tuia Rep.) did not attend the Rotorua Wananga over the 24-27 July.

Tamihana provided the August Regulatory and Services meeting with an overview of his community involvement.

His Worship has recently met with Tamihana for a lunch meeting and continues to mentor Tamihana.

2.3 Kawerau Young Achievers Awards, 26 August 2020

The following key dates have been set for this year's young achievers awards, which will be held in the Town Hall:

- Monday July 6 Applications Open
- Wednesday August 5 Applications Close
- Monday August 10 Recipients letters circulated
- Wednesday August 26 Kawerau Young Achievers Awards, Town Hall, Doors open 4 pm, for a 4.30 pm start.

The KYC members have all been allocated roles and responsibilities for the awards ceremony. A guest speaker is still being determined for the awards. A rehearsal for the KYC members will take place on 21 August.

2.4 Ministry of Youth Development (MYD)

The Minister for Youth – Hon. Peeni Henare launched the Government's Youth Plan in July (appendix A.).

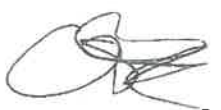
The Youth Plan sets out actions that Government will take, in partnership with others, to mitigate the impacts of COVID-19 for rangatahi. It aims to ensure rangatahi have a say in decisions about recovery, to support the wellbeing of rangatahi and their family and whānau, to enable rangatahi leadership and to drive transformative change.

During COVID-19 online meetings took place with Kawerau Youth to find out how they were coping with the lockdown. Their feedback was provided to the Ministry of Youth Development; which assisted in the development of the Governments plan.

The Youth Plan circulated to the KYC will be an agenda item during future KYC meetings.

3 RECOMMENDATION

That the report from the Events and Venues Manager for the month of July 2020 be received.



Lee Corbett Barton
Events and Venues Manager

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YOUTH PLAN 2020-2022

Turning Voice into Action
- Rebuilding and Recovering



MINISTRY OF
YOUTH DEVELOPMENT
TE MANATŪ WHAKAHIAKO TAHIHI

Ambassadors to the Ministry of Social Development

New Zealand Government



MINISTERIAL FOREWORD:

A KŌRERO FROM THE MINISTER FOR YOUTH

Tēnā koutou,

I am proud to introduce the Government's Youth Plan which demonstrates our dedication to rangatahi throughout the motu. It will help to achieve the outcomes set out in the Child and Youth Wellbeing Strategy by building off the Strategy's bold and aspirational vision "*New Zealand, Aotearoa is the best place in the world for children and young people*".

E kore koe e ngaro, he kākano koe i ruia mai i Rangiātea

You will never be lost for you are a seed born of greatness

The Youth Plan sets out actions that government will take, in partnership with others, to mitigate the impacts of COVID-19 for rangatahi. It aims to ensure rangatahi have a say in decisions about recovery, to support the wellbeing of rangatahi and their whānau, to enable rangatahi leadership and to drive transformative change.

Rangatahi have been critical to Aotearoa New Zealand as we've collectively navigated the significant impacts of COVID-19. I've been impressed by how many rangatahi have confidently stepped into roles as essential workers or volunteered to support more vulnerable members of the community. Rangatahi are active, passionate and capable of leading change.

But rangatahi are also facing considerable challenges. Given this, we must ensure their contributions, skills and opinions are valued and that they have a strong voice in creating a productive, sustainable and inclusive Aotearoa New Zealand.

During these extraordinary and uncertain times, we have seen collaboration, community-led solutions and innovation. The Youth Plan will build on what we have learnt during COVID-19 to support the wellbeing of rangatahi as we collectively rebuild and recover.

We are responsible for the legacy we leave behind. We have an opportunity to demonstrate a real commitment towards establishing a positive environment where rangatahi can thrive and succeed, now and in the future. This starts with us. It is vital that we partner with others on collective action that creates the necessary conditions and environments where rangatahi can flourish.

Rangatahi may represent 17% of the population but they are 100% of our future. My commitment as Minister for Youth is to be the strongest advocate for them – this is more important now than ever. I lay down this wero for all Government to pick up.

Tēnā koutou katoa.
Hon Peeni Henare
Minister for Youth
July 2020

WHAKATAUKĪ:

E KORE KOE E NGARO, HE KĀKANO KOE I RUIA MAI I RANGIĀTEA
YOU WILL NEVER BE LOST FOR YOU ARE A SEED BORN OF GREATNESS

Context

Rangatahi,¹ along with the rest of Aotearoa New Zealand, have been faced with an unprecedented global pandemic. Immediately, many rangatahi mobilised to support friends and whānau, volunteered to support others in the community and contributed through roles as essential workers. They have demonstrated their ability to lead while navigating extraordinarily uncertain times.

But this time has also been challenging for rangatahi. They are facing reduced employment prospects, increased mental distress and uncertainty about the future. COVID-19 will have a larger impact on rangatahi who were already facing disadvantage. This pandemic is going to have lasting impacts and it is critical that we work together to mitigate these.

The Youth Plan is an opportunity for rangatahi, communities, the youth sector and government agencies to support the wellbeing of rangatahi as we collectively rebuild and recover. It will be of interest to government agencies, the youth sector, communities and rangatahi.

About this Plan

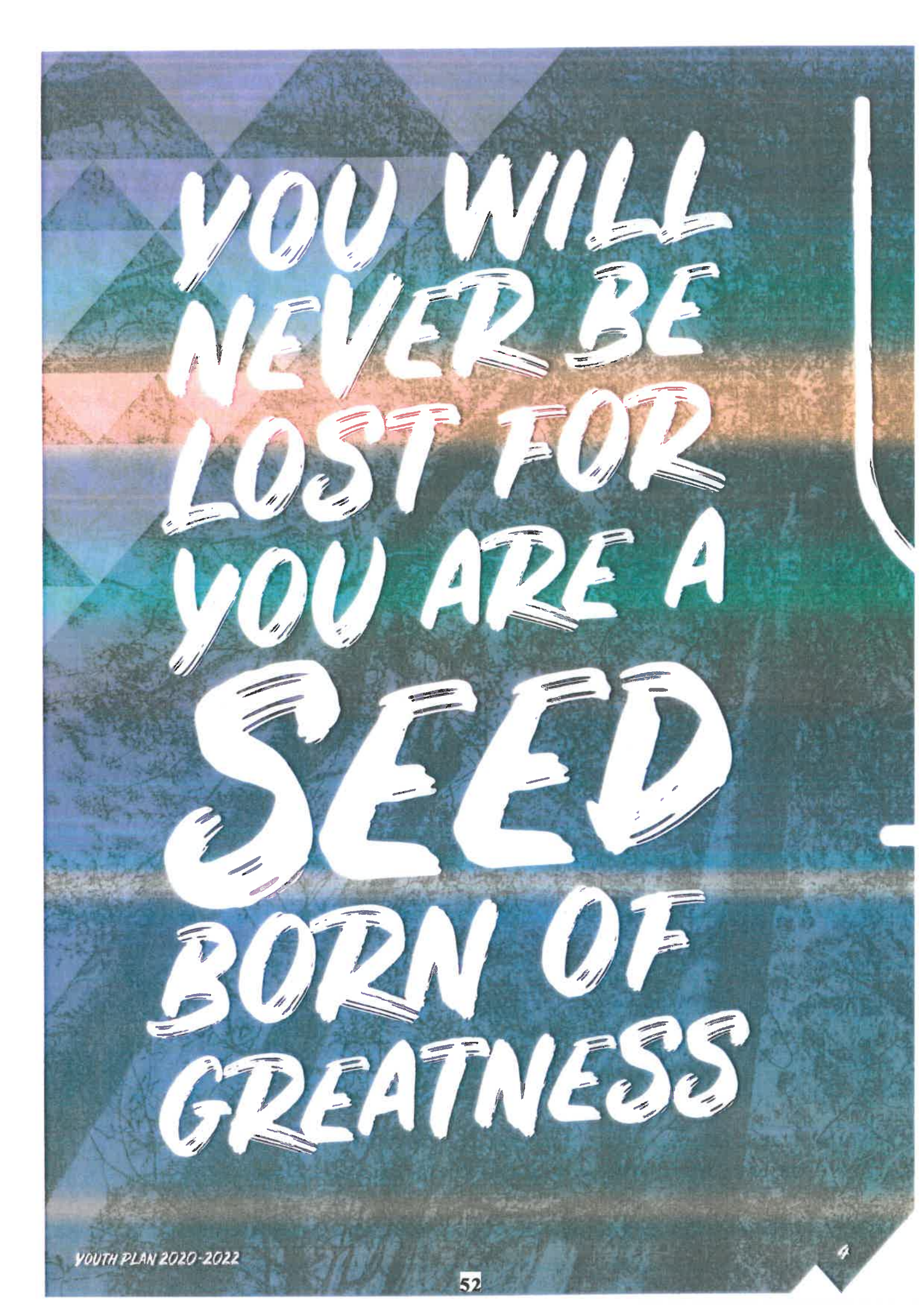
The Youth Plan sets out actions that government will take, in partnership with others, to mitigate the impacts of COVID-19 for rangatahi. It aims to ensure rangatahi have a say in decisions about recovery, to support the wellbeing of rangatahi and their whānau, to enable rangatahi leadership and to drive transformative change. This will be achieved when we collaborate, enable community-led solutions, drive connection and create environments where innovation is cultivated.

This response sits alongside a wide range of other government actions. The Youth Plan drives change as part of the Child and Youth Wellbeing Strategy, which sets out the overall vision, principles and outcomes that the Youth Plan works towards. It also complements the Youth Employment Action Plan (established as part of the Employment Strategy), the Oranga Tamariki Action Plan (which is under development), the Psychosocial and Mental Wellbeing Recovery Plan, the Homelessness Action Plan, the Disability Action Plan and the National Strategy to eliminate family violence and sexual violence amongst others.

The Youth Plan has been put in place for the next two years to focus on sustainable and lasting change as Aotearoa New Zealand recovers from the impacts of COVID-19. It will be reviewed in two years' time, in line with the review of the Child and Youth Wellbeing Strategy. A measurement framework is being developed that will enable the review of the Youth Plan. The review will consider the impact of actions taken as part of the Youth Plan on priority groups. Rangatahi will have input into the review to ensure their voices carry through the entire life of the Youth Plan. There will be an opportunity to revise the focus areas and actions following the review.

The Minister for Youth is accountable for the delivery of the Youth Plan, which is being led by the Ministry of Youth Development (MYD) – Te Manatū Whakahiato Taiohi. There will be six-monthly reporting to Cabinet on the Youth Plan, as well as six-monthly and annual reporting to Cabinet and Parliament as part of reporting on the Child and Youth Wellbeing Strategy.

1. The term 'rangatahi' is used throughout this Youth Plan interchangeably with 'young people'.



YOU WILL
NEVER BE
LOST FOR
YOU ARE A
SEED
BORN OF
GREATNESS



YOUR JOURNEY



*THE SEED OF
GREATNESS*

Impact of COVID-19 on rangatahi

COVID-19 will have a lasting impact on rangatahi. Evidence shows that young people are more at risk of adverse psychological, social, health, economic and educational effects post-disasters.² Existing factors are likely to be exacerbated by COVID-19. While some rangatahi will recover relatively quickly from the lockdown and associated impacts, others may struggle over the next few months, have a delayed reaction, or experience ongoing and serious distress for years to come. The Youth Plan aims to mitigate this through driving actions that enhance connection to people, place and activity, and by giving rangatahi a voice and leadership role in decisions about recovery.

Employment and financial security

The economic downturn following COVID-19 will have a significant impact on rangatahi, both now and into the future. Rangatahi tend to experience higher rates of unemployment and underutilisation when compared with the wider population. In 2019, 17.9% of rangatahi aged 15-19 years were unemployed, compared to an overall unemployment rate of 4%.³ Rangatahi Māori, Pacific young people and disabled young people are less likely to be in education, employment or training, when compared with the general youth population. Some rangatahi will also be dealing with ongoing whānau financial

insecurity, which may mean they have to make choices they wouldn't have otherwise, such as dropping out of education or training to find work. There are also strong links between economic health and mental health, particularly for rangatahi.⁴

Social impacts

We know that rangatahi struggled with a range of things during lockdown, including social isolation, loneliness, disrupted schooling, a lack of access to devices, data or internet, and not being in safe bubbles or not feeling accepted by others in their bubble.⁵ Increased screen time for some rangatahi also meant increased exposure to online harms. While lockdown will have a lasting impact, we do not yet know the full extent of issues that might arise. The Youth Plan has some actions which address immediate need and others which are flexible and longer-term, to respond to emerging need.

Mental health

While lockdown in Aotearoa New Zealand was unprecedented, we do have evidence from other countries about how rangatahi have coped during periods of quarantine or lockdown. The range of impacts can include post-traumatic stress, anxiety, depressive symptoms, grief, confusion and anger.⁶ Those with pre-existing conditions are more likely to experience the negative mental health impacts associated with lockdown. Mental

2. Webb, S, Kingstone S, Richardson E, Fleet J. Rapid Evidence and Policy Brief: COVID-19 Youth Recovery Response 2020-2022. 2020. Wellington: Te Hīringa Hauora/Health Promotion Agency.

3. Household Labour Force Survey, December 2019 quarter. The unemployment rate for those aged 20 – 24 years was 7.6%. Unemployed people are those in the working age population who are without a paid job, available for work, and had either actively sought work in the past four weeks, or had a new job starting within the next four weeks.

4. Webb, S, Kingstone S, Richardson E, Fleet J. Rapid Evidence and Policy Brief: COVID-19 Youth Recovery Response 2020-2022. 2020. Wellington: Te Hīringa Hauora/Health Promotion Agency.

5. Youthline COVID-19 Research Report of Results and the Youth Pulse Check survey results.

6. Webb, S, Kingstone S, Richardson E, Fleet J. Rapid Evidence and Policy Brief: COVID-19 Youth Recovery Response 2020-2022. 2020. Wellington: Te Hīringa Hauora/Health Promotion Agency.

health impacts may be exacerbated by other impacts felt both during and following lockdown, such as socio-economic impacts.

Priority groups

The Youth Plan is for all rangatahi aged 12-24 years. That's approximately 800,000 rangatahi, making up 17% of the population. However, we know that there are some groups which experienced marginalisation prior to COVID-19 and that the impacts of COVID-19 are likely to be more significant for these groups in particular. These impacts increase for those who are also navigating significant life transitions during this COVID-19 recovery.⁷ For this reason, the Youth Plan will have a particular focus on the perspectives, experiences and outcomes of four priority groups. These are:

- ▶ rangatahi Māori aged 17-24 years
- ▶ Pacific young people aged 17-24 years
- ▶ rainbow young people⁸ aged 17-24 years
- ▶ disabled young people aged 17-24 years.

Rangatahi in these priority groups experience disadvantage and marginalisation based on their ethnicity, sexuality, gender identity and disability. As a result, they are likely to experience worse health and wellbeing outcomes.⁹ Rangatahi who identify with more than one of these groups are at greater risk of marginalisation.

The impacts of COVID-19 are likely to amplify some of the issues that currently impact these groups, including colonisation, racism and discrimination, poverty, homelessness, identity not being accepted, higher rates of mental distress and increased likelihood of not being in education, employment or training. Those aged 17-24 years are also having to navigate transitions into employment, further education or training, may be taking on caring responsibilities, and may be living away from home for the first time. Many rangatahi in these groups also struggle to access appropriate support services, for example services that are culturally appropriate, accessible, accepting and gender-affirming.

The Youth Plan aims to mitigate the impacts of COVID-19 and drive equitable outcomes for the priority groups. This will be achieved through increasing connections to people, place and activity, increasing opportunities, and amplifying voice as part of government policy and decision-making. Where possible, the design and delivery of actions will specifically involve rangatahi from these groups. Emphasis will be placed on working within whānau, communities and with the youth sector. The Māori-Crown relationship is recognised as foundational to improving the wellbeing of rangatahi Māori and it is critical that government agencies work with iwi, hapū and whānau when implementing the Youth Plan.

7. Poulton, S, Gluckman P, Menzies Rochelle, Bardsley A, McIntosh, T, Faleata M. Protecting and Promoting Mental Wellbeing: Beyond COVID-19. 2020. Auckland. the University of Auckland, Kei Tū: The Centre for Informed Futures.

8. The Youth Plan uses 'rainbow young people' as an umbrella term to include all rangatahi who identify as lesbian, gay, bisexual, asexual, pansexual, gender diverse, gender fluid, transgender, takatāpui, intersex, fa'afafine, leiti: queer, or whose sexual orientation, gender identity, gender expression or sex characteristics differ from majority, binary norms.

9. Deane, K., Dutton, H. & Kerekere, E. (2019). Ngā Tikanga Whānaketanga – He Arotake Tuhinga. A Review of Aotearoa New Zealand Youth Development Research. Auckland, NZ: University of Auckland.

Collectively rebuilding and recovering

Rangatahi have consistently told government that they want their voice heard in decisions about them and their future. As we collectively rebuild and recover, it is important that rangatahi are supported and empowered to be part of the conversation about shaping a productive, sustainable and inclusive Aotearoa New Zealand. The Youth Plan aims to amplify youth voice in government policy and decision-making and ensure processes are in place for rangatahi to have meaningful input into decisions about recovery.

To achieve meaningful change, rangatahi, communities, the youth sector and government agencies will need to transform how they work with and for rangatahi. COVID-19 has driven collaboration, community-led solutions and innovation which benefit rangatahi, their whānau and communities long-term. It's important that we continue to build on what we have learnt during COVID-19 to support the wellbeing of rangatahi and to amplify their voice as part of government policy and decision-making.

Focus areas

The Youth Plan has four focus areas:

1. **Voice** – rangatahi voices and perspectives are listened to, valued, and embedded in decision-making at all levels, particularly in decisions about COVID-19 recovery.
2. **Wellbeing** – the wellbeing of rangatahi, their whānau, and their communities is supported and strengthened.
3. **Leadership** – rangatahi are enabled to lead their own lives, have their identities seen, valued and respected, and have increasing influence in their communities and over government policy.
4. **Transformative change** – government agencies work collaboratively with each other, the youth sector, communities and rangatahi to mitigate the impact of COVID-19 for rangatahi.

Actions

Youth Plan actions sit under one of the four focus areas, but actions may contribute to more than one focus area or outcome in the Child and Youth Wellbeing Strategy. The actions aim to connect rangatahi to people, places or activity. This recovery framework is expected to support rangatahi resilience and wellbeing as they navigate the impacts of COVID-19. It will enable them to be more prepared to take on education, employment and training opportunities as they arise. Actions also aim to meaningfully support rangatahi to be part of Aotearoa New Zealand's recovery, recognising the unique abilities and perspectives they bring.

Some actions in the Youth Plan address immediate need, while others are long-term and flexible to respond to emerging need. There are actions which address the needs of rangatahi aged 12-24 years, and others which target the priority groups more specifically. The actions do not reflect all the work underway across government within the focus areas.



Development of the Youth Plan

Work on the Youth Plan began prior to COVID-19. At that time, it was primarily informed by engagement with rangatahi, the youth sector and collaboration with government agencies.¹⁰ During engagement with over 1,200 rangatahi in October 2019, we heard that:

- ▶ rangatahi really want to be involved in important government decisions, but the process isn't always easy, and they don't feel like they are really heard
- ▶ positive wellbeing is about more than just mental wellbeing. Identity, whānau and community are just as important
- ▶ rangatahi want more opportunities to lead, but would like support, mentoring and for adults to understand and give space for leadership on their terms
- ▶ government needs to change how the system works with and for rangatahi.

*"I think that young people are always trying to give the government their thoughts, views and opinions, but it is more the issue that no action appears to be taken and we are ignored."*¹¹

Feedback from engagement resulted in some changes to the focus areas. 'Mental wellbeing' was expanded to 'wellbeing' as rangatahi told us that mental wellbeing is intimately connected to other aspects of hauora such as physical health, identity and belonging. 'Transformative change' was added as rangatahi told us that government needs to change how the system operates. You can read more about what rangatahi and the youth sector told us during engagement on the MYD website: www.myd.govt.nz/young-people/youth-plan/youth-plan.html.

10. This group includes Accident Compensation Corporation, Department of the Prime Minister and Cabinet, Te Hīringa Hauora/ Health Promotion Agency, Office for Disability Issues, Office of the Children's Commissioner, Oranga Tamariki—Ministry for Children, Sport New Zealand, Te Puni Kōkiri, Department of Conservation, Department of Corrections, Suicide Prevention Offices, New Zealand Police, Office of Film and Literature Classification and the Ministries for/of Business, Innovation and Employment, Education, Health Pacific Peoples, Primary Industries, Social Development, Women and Housing and Urban Development. This is the Youth Plan Cross-Agency Working Group.

11. Quote from Ministry of Youth Development – Te Manatū Whakahiato Taiohi engagement with rangatahi in October 2019.

VOICE

Rangatahi voices and perspectives are listened to, valued, and embedded in decision-making at all levels, particularly in decisions about COVID-19 recovery.

This means:

- ▶ rangatahi participation is valued by all government agencies
- ▶ government agencies understand and follow best practice when engaging with rangatahi
- ▶ government agencies regularly share with each other what they have learnt during engagements, and collaborate where possible to reduce consultation fatigue
- ▶ rangatahi voice is actively heard, captured and acted on as part of the COVID-19 recovery
- ▶ the voices of the priority groups are amplified.

'...why would we share with government when they never listen to what we say...'¹²

ACTION	DESCRIPTION
ENABLE YOUTH VOICE IN COVID-19 RECOVERY	<p>Agencies actively work to ensure that rangatahi voice is embedded in decisions made about COVID-19 recovery. This includes removing barriers for marginalised groups, such as those in the Corrections system.</p> <p>This action covers a range of activities, including engagement with rangatahi, a survey and qualitative work to gather the perspectives of rangatahi in care and youth justice, and the Office of the Children's Commissioner Mai World surveys, which are focused on wellbeing and aspirations for recovery.</p>
STRATEGY OUTCOME	Children and young people are involved and empowered
LEAD AGENCY	Ministry of Youth Development – Te Manatū Whakahiato Taiohi
PARTNERS	Office of the Children's Commissioner, Oranga Tamariki–Ministry for Children
TIMEFRAME	2020

¹² Quote from Ministry of Youth Development – Te Manatū Whakahiato Taiohi engagement with rangatahi in October 2019





WHY WOULD
WE SHARE WITH
GOVERNMENT
WHEN THEY
NEVER LISTEN
TO WHAT
WE SAY

ACTION

DESCRIPTION

IMPLEMENT THE YOUTH VOICE PROJECT

This action will allow government and rangatahi to partner to develop youth-centric engagement methods. This includes building off existing youth voice initiatives, such as youth advisory groups, as well as exploring the development of new initiatives.

STRATEGY OUTCOME

Children and young people are involved and empowered

LEAD AGENCY

Ministry of Youth Development – Te Manatū Whakahiato Taiohi

PARTNERS

Office of the Children's Commissioner, Oranga Tamariki–Ministry for Children

TIMEFRAME

2020

ACTION

DESCRIPTION

DEVELOP AND SHARE BEST PRACTICE GUIDANCE FOR ENGAGING WITH CHILDREN AND YOUNG PEOPLE

Agencies utilise best practice support and guidance for engaging with children and young people. Children and young people have the right to express their views and be heard in decisions that affect them.

STRATEGY OUTCOME

Children and young people are involved and empowered

LEAD AGENCY

Office of the Children's Commissioner

PARTNERS

Oranga Tamariki–Ministry for Children, Ministry of Youth Development – Te Manatū Whakahiato Taiohi

TIMEFRAME

Ongoing

WELLBEING

The wellbeing of rangatahi, their whānau, and their communities is supported and strengthened.

This means:

- ▶ rangatahi are able to determine what wellbeing means to them
- ▶ rangatahi, their whānau and their communities are supported to be well
- ▶ rangatahi are supported to know when and how to access youth-friendly, appropriate information about looking after their own wellbeing
- ▶ rangatahi have equitable access to psychosocial response services established as part of COVID-19 recovery
- ▶ rangatahi are enabled to readily access culturally responsive services that accept and respect their gender and sexual identities when they want to connect with others.

*'Acknowledging holistic wellbeing – te whare tapa whā, opportunities to talk about all kinds of ways to be well and all components of wellbeing.'*¹³

ACTION

DESCRIPTION

UNDERSTAND AND RESPOND TO THE PSYCHOSOCIAL IMPACT OF COVID-19 ON RANGATAHI

Research will be undertaken to better understand the impact COVID-19 has had on rangatahi, particularly those in the priority groups. This will be used to inform the development of further actions for the Youth Plan, with the intention of designing these alongside rangatahi, communities, iwi and the youth sector.

STRATEGY OUTCOME

Children and young people are involved and empowered

LEAD AGENCY

Ministry of Social Development – Te Manatū Whakahiato Ora

PARTNERS

Ministry of Youth Development – Te Manatū Whakahiato Taiohi

TIMEFRAME

2020

13. Quote from Ministry of Youth Development – Te Manatū Whakahiato Taiohi engagement with rangatahi in October 2019.

ACTION

DESCRIPTION

CREATE A SAFE DIGITAL ENVIRONMENT FOR CHILDREN AND YOUNG PEOPLE

Design and implement a public awareness campaign about the risks of online harm to children and young people. The campaign will provide information about how to prevent online harm and what to do when harm has occurred. Children and young people will be involved in designing the campaign to ensure the content is relevant and engaging.

STRATEGY OUTCOME

Children and young people are loved, safe and nurtured

LEAD AGENCY

Department of Internal Affairs

PARTNERS

Ministry of Education

TIMEFRAME

2020

ACTION

DESCRIPTION

DEVELOP A SOCIAL MARKETING CAMPAIGN FOR RANGATAHI PROMOTING HEALTHY AND SAFE RELATIONSHIPS

This initiative is a youth-specific strand of The Campaign for Action on Family Violence. The campaign will encourage positive, safe and respectful relationships by challenging and changing harmful beliefs, attitudes and behaviours that support violence. It will primarily be conducted through social media and will complement and enhance the learning that rangatahi receive about healthy relationships and violence prevention through schools.

STRATEGY OUTCOME

Children and young people are loved, safe and nurtured

LEAD AGENCY

Ministry of Social Development – Te Manatū Whakahiato Ora

PARTNERS

Engagement with Accident Compensation Corporation to ensure the campaign is compatible with Mates & Dates, Ministry of Education

TIMEFRAME

2020



ACTION

DESCRIPTION

COLLABORATE WITH RANGATAHI TO DESIGN AND IMPLEMENT A WELLBEING CAMPAIGN

Rangatahi Māori and Pacific young people will design a wellbeing campaign alongside government which helps them improve their own wellbeing and support other rangatahi experiencing stress or distress. Rangatahi will be central to the development, design and creation of this campaign. Part of this work will include gathering insights on how rangatahi Māori and Pacific young people are adapting to the COVID-19 environment. This work will be used to inform policy work across government.

STRATEGY OUTCOME

Children and young people are happy and healthy

LEAD AGENCY

Te Hiringa Hauora/Health Promotion Agency

PARTNERS

Ministry of Health, Ministry of Youth Development – Te Manatū Whakahiato Taiohi, Ministry of Social Development – Te Manatū Whakahiato Ora, Ministry for Pacific Peoples

TIMEFRAME

2020

ACTION

DESCRIPTION

INCREASE MENTAL HEALTH, ADDICTION AND WELLBEING SUPPORTS FOR YOUNG PEOPLE

Budget 2019 provided investment into expanding access and choice to primary mental health, addiction and wellbeing supports for young people. Budget 2020 built on this investment to include additional targeted support for tertiary students. The Ministry of Health is allocating funding towards providing a variety of support, tools and resources to help young people self-manage due to the uncertainty and change caused by COVID-19. This includes app-based, web-based and telehealth supports.

STRATEGY OUTCOME

Children and young people are happy and healthy

LEAD AGENCY

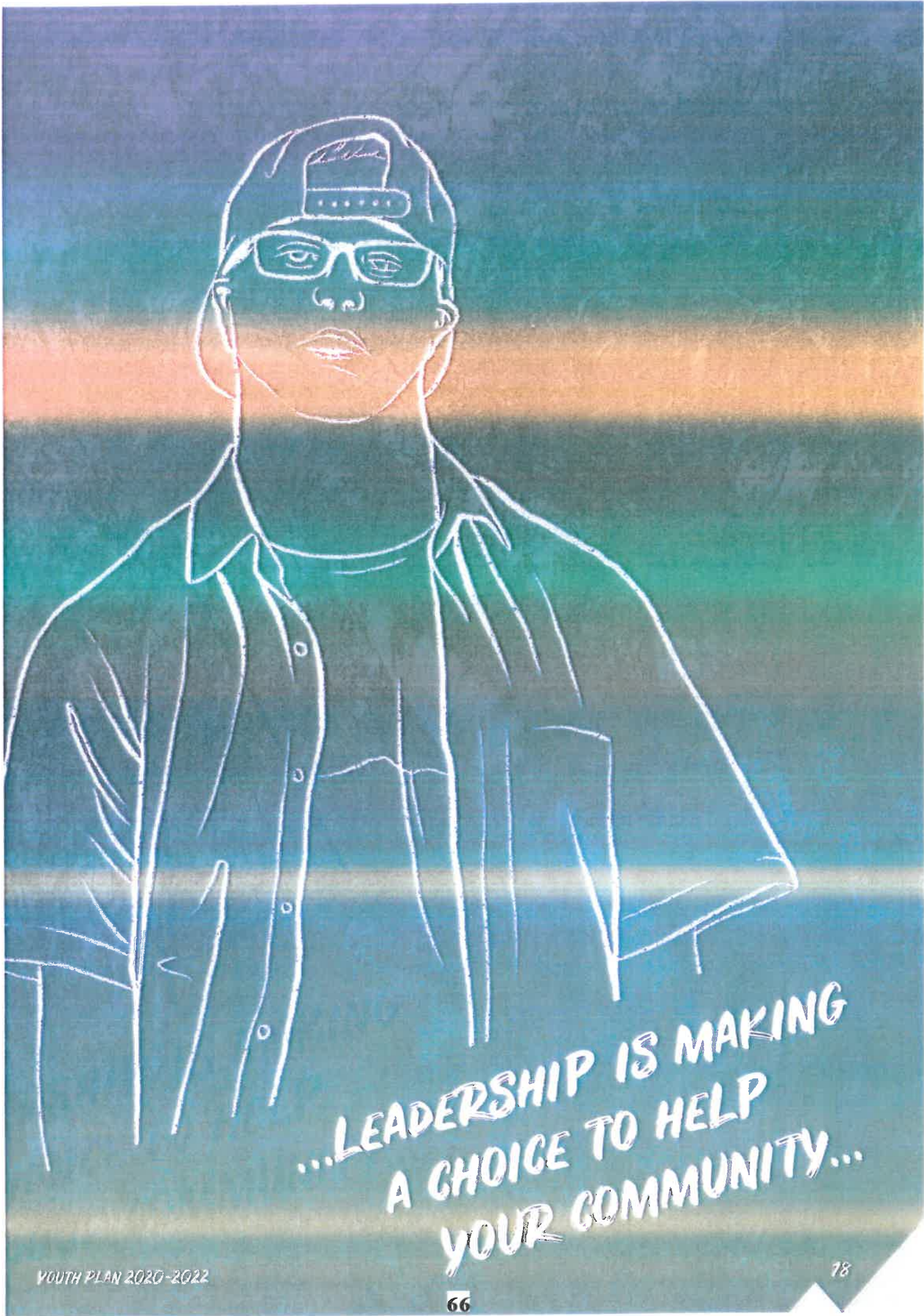
Ministry of Health

PARTNERS

Ministry of Education

TIMEFRAME

2020 – 2024



...LEADERSHIP IS MAKING
A CHOICE TO HELP
YOUR COMMUNITY...

LEADERSHIP

Rangatahi are enabled to lead their own lives, have their identities seen, valued and respected and have increasing influence in their communities and over government policy.

This means:

- ▶ rangatahi are supported to develop their identities and enhance their mana
- ▶ rangatahi are accepted and respected for who they are and who they want to be
- ▶ rangatahi leadership is recognised and valued

▶ rangatahi in the priority groups have opportunities to lead and implement change on their own terms, particularly as part of COVID-19 recovery

▶ rangatahi are supported into education, employment or training

▶ rangatahi are given increasing opportunities in formal leadership and decision-making roles, such as advisory and governance groups.

'Leadership is making a choice to help your community...'¹⁴

ACTION

DESCRIPTION

ENABLE COMMUNITY-LED SOLUTIONS

Pacific Aotearoa engagements highlighted the importance of strengthening Pacific youth mental health and resilience as a priority for Pacific communities. The Ministry for Pacific Peoples is piloting a programme to support Pacific young people to lead their own innovation initiatives as solutions to strengthening Pacific youth mental health and resilience. This is a direct response to engagements with Pacific young people highlighting a lack of support services that they can trust and are relevant to their specific needs. The second component of this work recognises the important role of family and community and will focus on supporting the intergenerational conversation about Pacific youth mental health and raising awareness.

STRATEGY OUTCOME

Children and young people are happy and healthy

LEAD AGENCY

Ministry for Pacific Peoples

PARTNERS

Youth Plan Cross-Agency Working Group

TIMEFRAME

2020

14. Quote from Ministry of Youth Development – Te Manatū Whakahiato Taiohi engagement with rangatahi in October 2019.

ACTION

DESCRIPTION

CONVENE A REGIONAL RANGATAHI MĀORI LEADERS FORUM

This action will support a regional rangatahi Māori leaders forum, with the aim of:

- ▶ using Te Reo Māori and tikanga Māori as the foundation of the forum
- ▶ providing a forum for rangatahi Māori to input into policy development
- ▶ supporting the development of rangatahi identity and Te Reo Māori
- ▶ enabling the voice of rangatahi Māori to be heard, captured and acted on
- ▶ developing rangatahi Māori leaders.

STRATEGY OUTCOME

Children and young people are involved and empowered

LEAD AGENCY

Te Puni Kōkiri, Ministry of Youth Development – Te Manatū Whakahiato Taiohi

PARTNERS

Youth Plan Cross-Agency Working Group

TIMEFRAME

2020



RANGATAHI
ARE ACTIVE,
PASSIONATE
AND CAPABLE OF
LEADING
CHANGE

ACTION

DESCRIPTION

EXPAND THE EXISTING EMPLOYMENT SERVICE TO DISABLED YOUNG PEOPLE IN THEIR FINAL TWO YEARS OF SCHOOL

There is a large employment gap between disabled and non-disabled people. Disabled young people are more likely to not be in education, employment or training and traditional post-school options for disabled young people are generally not employment focused. This action aims to bridge this gap by extending the current contracted Employment Services to disabled young people in their final two years of school. The service will be available to 500 disabled school students each year. Employment Services provides tailored support to place disabled people into employment and support employers to provide natural supports in the workplace. The aim is for disabled young people and their whānau to consider paid employment or training to be their first and best options post-school.

STRATEGY OUTCOME

Children and young people are learning and developing

LEAD AGENCY

Ministry of Social Development – Te Manatū Whakahiato Ora

PARTNERS

Ministry of Education, New Zealand Disability Support Network, contracted Employment Service providers

TIMEFRAME

2020

ACTION

DESCRIPTION

CONTINUE HE POUTAMA TAITAMARIKI

This action will continue an intensive, individually tailored service for young people in Northland aged 15-24 years who are not in education, employment or training and are most at risk of long-term unemployment and poor social and economic outcomes.

The programme assists young people to achieve social connectedness, educational, training, and/or employment goals, with the resilience to sustain the outcomes, leading to healthy, happy and productive lives.

STRATEGY OUTCOME

Children and young people are learning and developing

LEAD AGENCY

Ministry of Social Development – Te Manatū Whakahiato Ora

PARTNERS

Ministry of Business, Innovation and Employment

TIMEFRAME

2020 (ongoing)

TRANSFORMATIVE CHANGE

Government agencies work collaboratively with each other, the youth sector, communities and rangatahi to mitigate the impact of COVID-19 for rangatahi.

This means:

- ▶ government agencies are proactively collaborating and communicating to drive system change

- ▶ systems are in place to support information sharing
- ▶ youth sector organisations are provided increased funding by government to offset a decrease in funding from other sources
- ▶ transparency and accountability in government decision-making is increased.

*"I believe the Government should meaningfully co-design the solutions with young people and work with youth in partnership."*¹⁵

ACTION	DESCRIPTION
PROVIDE STRATEGIC LEADERSHIP AND EVIDENCE-INFORMED ADVICE ON RANGATAHI	<p>This action involves:</p> <ul style="list-style-type: none"> ▶ increasing the profile of rangatahi across government by working collaboratively, identifying opportunities to partner and ensuring rangatahi are involved in decision-making that impacts them ▶ undertaking research to better understand the experiences of rainbow young people ▶ capturing and maintaining the positive cross-agency collaboration and reduced barriers to funding that were achieved during COVID-19 Alert Levels 4 and 3.
STRATEGY OUTCOME	Children and young people are involved and empowered
LEAD AGENCY	Ministry of Youth Development – Te Manatū Whakahiato Taiohi
PARTNERS	Ministry of Social Development – Te Manatū Whakahiato Ora, Oranga Tamariki–Ministry for Children, Office of the Children’s Commissioner, Ministry of Education
TIMEFRAME	2020

¹⁵ Quote from Ministry of Youth Development – Te Manatū Whakahiato Taiohi engagement with rangatahi in October 2019.



ACTION

DESCRIPTION

COLLABORATE WITH DISABLED RANGATAHI TO FACILITATE CHANGE ACROSS GOVERNMENT

Disabled rangatahi held a national conference at Parliament in 2019 called I.Lead. This conference provided a platform for disabled rangatahi to share their voice with decision-makers, especially on the challenges they face in everyday life. The Office for Disability Issues will use the recommendations put forward at the conference and continue to work with the rangatahi involved to advocate for change across government.

STRATEGY OUTCOME

Children and young people are involved and empowered

LEAD AGENCY

The Office for Disability Issues continues to partner with I.Lead to progress the recommendations I.Lead have made to government

PARTNERS

Ministry of Health, Ministry of Youth Development – Te Manatū Whakahiato Taiohi, Ministry of Social Development – Te Manatū Whakahiato Ora

TIMEFRAME

2021 (ongoing)

ACTION

DESCRIPTION

DESIGN AND IMPLEMENT THE 'HEAR ME SEE ME' CAMPAIGN

This campaign will amplify the voices of rangatahi to build a deeper understanding of their experiences and shift society's perceptions of rangatahi. It aims to ensure rangatahi from the priority groups, plus tamariki and rangatahi in care, are heard, understood, accepted and appropriately supported.

STRATEGY OUTCOME

Children and young people are accepted, respected and connected

LEAD AGENCY

Oranga Tamariki–Ministry for Children

PARTNERS

Youth Plan Cross-Agency Working Group

TIMEFRAME

2020

ACTION

DESCRIPTION

INCREASE PUBLIC SECTOR CAPABILITY AND RESPONSIVENESS TO RAINBOW COMMUNITIES

Support government agencies to increase capability, understanding and knowledge of the issues that affect rainbow young people and increase government's responsiveness to rainbow communities.

STRATEGY OUTCOME

Children and young people are accepted, respected and connected

LEAD AGENCY

Ministry of Youth Development – Te Manatū Whakahiato Taiohi

PARTNERS

Youth Plan Cross-Agency Working Group

TIMEFRAME

2020

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MINISTRY OF
YOUTH DEVELOPMENT
TE MANATŪ WHĀKAHIATŌ TARIHI
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New Zealand Government

Meeting: Regulatory & Services Committee
Meeting Date: 11 August 2020
Subject: Funding Applications for KOTM and CITP 2020
File No.: 309305

1 Background

Council presently has three major events which it has sole ownership of.

- Kawerau Woodfest (KWF)
- Kawerau King of the Mountain (KOTM)
- Kawerau Christmas in the Park (CITP)

Due to the COVID-19 Pandemic, Council made the decision to cancel Kawerau Woodfest in 2020. The remaining two events (KOTM & CITP) are set to proceed and require external revenue streams to ensure the successful delivery of them.

Council has submitted funding applications to the following funders to date:

- Domestic Events Fund – MBIE (one-off recovery fund due to the pandemic)
 - KOTM - \$20k
 - CITP - \$30k

The success rate of the above applications is highly uncertain with low confidence due to the likely over subscription of the \$10m available to support events across New Zealand.

- Lottery Community Fund - DIA
 - CITP - \$30k

Council has had moderate success with previous funding applications made to Lottery funding towards the same purpose. The outcome of this application is mid-September.

It is proposed that in 2020 the following funding organisations be applied to for funding:

- New Zealand Community Trust (NZCT)
- Lion Foundation
- Eastern Bay Energy Trust (EBET)

A summary of the proposed funding applications is provided in the table below:

Funder	Description	Amount (excl. GST)	Closing Date
NZCT	KOTM/CITP Logistics, Attractions, Safety, Marketing	\$90,000 \$20,000 – KOTM \$70,000 - CITP	15 th August
EBET	KOTM/CITP Sound Systems and audio visuals	\$10,000 \$ 5,000 – KOTM \$ 5,000 - CITP	First week of each month (for events funding)
LION FOUNDATION	KOTM/CITP Logistics, Attractions, Safety, Marketing	\$50,000 \$ 5,000 – KOTM \$45,000 - CITP	Applications received all year round
	TOTAL	\$150,000	

With the current uncertainty regarding trust funding, it is recommended to apply to all funders and anticipate a funding shortfall.

If Council receives excess funds, grants will be partially or in full, returned to the funder.

2 Options Considered

Council has two options to consider:

1) Apply to external funding organisations

By applying to funding organisations, Council will be in a position to deliver the major events to the high standard as in previous years.

This option is recommended

2) Do not apply to external funding organisations

By not applying to the external funding organisations, the quality and reputation of the major events would be at risk.

This option is not recommended

3 Policy and Plan Considerations

The proposal in this report is consistent with Council's Policies and Plans.

4 Risks

If insufficient funds are received it will put one or more of the events at risk of not being delivered, alternatively a lack of funds may reduce certain activities within each event. This has the potential to increase Health & Safety risks and loss of reputation with Council's event delivery.

If other Kawerau organisations apply to the identical funders during the same funding round, Council may receive less or potentially no funds.

5 Financial Considerations

There are no financial considerations other than those already included in the 2018-2028 Long Term Plan.

6 Legal Considerations

Council is required to submit accountability reports for funds received and in larger grants independent audits may be required.

Signed minutes passing a resolution to apply for funds are required by some of the funders and incomplete applications could be dismissed.

7 Significance and Engagement

The two major events (KOTM & CITP) are flag ship Kawerau events and are owned and delivered by Council.

Both events draw upon an extensive level of the Kawerau community; requiring multiple agencies and community groups to assist with the delivery of them.

Both events are uniquely different and synonymous to the Kawerau District; creating excellent community development, positive promotion and benefit to the Kawerau and wider Eastern Bay of Plenty community.

This year is the 65th year of the KOTM and successful delivery of both events will aid social and economic recovery from COVID-19.

8 Conclusion

In conclusion, having identified the implications; assessed the degree of risk and significance and undertaken or proposed engagement of a level and form commensurate with the decision to be made, the conclusion/recommendation of this report is that Council should proceed with applying to multiple funding organisations as outlined.

9 RECOMMENDATIONS

1. That the report "Funding Applications for KOTM and CITP 2020" be received.
2. That Council approves funding applications for the Kawerau KOTM and CITP 2020 be prepared and submitted to:
 - New Zealand Community Trust (NZCT) for \$90k
 - Eastern Bay Energy Trust for \$5k per event (Total \$10k)
 - Lion Foundation for \$50k



L C Barton

Events and Venues Manager

Z:\2020\04\REGULATORY & SERVICES\8 AUGUST 2020\20.08.11 R-RS Committee Report - Funding Applications 2020.docx

**The Meeting of the Regulatory & Services Committee
will be held on Tuesday, 11 August 2020
in the Council Chamber commencing at 9.00am**

A G E N D A

Apologies

Public Forum

A period of 30 minutes is set aside for public forum at the commencement of this meeting. Each speaker during the public forum section of the meeting may speak for three minutes.

Declarations of Conflict of Interest

Any member having a "conflict of interest" with an item on the Agenda should declare it, and when that item is being considered, abstain from any discussion or voting. The member may wish to remove themselves from the meeting while the item is being considered.

PART A – REGULATORY

1 Monthly Report - Regulatory & Planning Services (Manager, Planning, Compliance & Capability) (340000)

Pgs. 1 - 17

Attached is the report from the Manager, Planning, Compliance & Capability covering Regulatory and Planning Services activities for the month of July 2020.

Recommendation

That the report from the Manager, Planning, Compliance & Capability on Regulatory and Planning Services activities for the month of July 2020 be received.

PART B – NON REGULATORY

2 Monthly Report - Finance & Corporate Services (Manager, Finance & Corporate Services) (211000)

Pgs. 19 - 26

Attached is the report from the Manager, Finance & Corporate Services covering activities for the month of July 2020.

Recommendation

That the report from the Manager, Finance & Corporate Services for the month of July 2020 be received.

3 Monthly Report - Operations & Services (Manager, Operations & Services) (440000)

Pgs. 27 - 34

Attached is the report from the Manager, Operations & Services covering activities for the month of July 2020.

Recommendation

That the report from the Manager, Operations and Services for the month of July 2020 be received.

4 Monthly Report - Economic and Community Development (Economic and Community Development Manager) (309005)

Pgs. 35 - 42

Attached is the report from the Economic and Community Development Manager covering activities for the month of July 2020.

Recommendation

That the report from the Economic and Community Development Manager for the month of July 2020 be received.

5 Monthly Report – Events and Community Activities (Events and Venues Manager) (340000)

Pgs. 43 - 76

Attached is the report from the Events and Venues Manager covering events and community activities for the month of July 2020.

Recommendation

That the report from the Events and Venues Manager for the month of July 2020 be received.

6 Funding Applications for KOTM and CITP 2020 (Events and Venues Manager) (309305)

Pgs. 77 - 80

Attached is a report from the Events and Venues Manager covering funding applications for KOTM and CITP 2020.

Recommendation

- 1. That the report "Funding Applications for KOTM and CITP 2020" be received.*
- 2. That Council approves funding applications for the Kawerau KOTM and CITP 2020 be Prepared and submitted to:*
 - New Zealand Community Trust (NZCT) for \$90k*
 - Eastern Bay Energy Trust for \$5k per event (Total \$10k)*
 - Lion Foundation for \$50k*

R B George

Chief Executive Officer