

The Meeting of the Regulatory and Services Committee will be held on Tuesday, 8 February 2022 via Zoom, commencing at 9.00am

AGENDA

REGULATORY & SERVICES COMMITTEE

Mayor M J Campbell

Councillor C J Ion – Chairperson

Councillor W Godfery

Councillor S Kingi

Councillor B J Julian

Councillor A Rangihika

Councillor R G K Savage

Councillor D Sparks

Councillor F K N Tunui

GUIDELINES FOR PUBLIC FORUM AT MEETINGS

- 1. A period of thirty minutes is set aside for a public forum at the start of each Ordinary Council or Standing Committee meeting, which is open to the public. This period may be extended on by a vote by members.
- 2. Speakers may address meetings on any subject. However, issues raised must not include those subject to legal consideration, or be issues, which are confidential, personal, or the subject of a formal hearing.
- 3. Each speaker during the public forum is permitted to speak for a maximum of three minutes. However, the Chairperson has the discretion to extend the speaking time.
- 4. Standing Orders are suspended for the duration of the public forum.
- 5. Council and Committees, at the conclusion of the public forum, may decide to take appropriate action on any of the issues raised.
- 6. With the permission of the Chairperson, members may ask questions of speakers during the period reserved for public forum. Questions by members are to be confined to obtaining information or clarification on matters raised by the speaker.

File Reference: 340000

MONTHLY REPORT REGULATORY & PLANNING SERVICES

December 2021 and January 2022

1 Animal Control

1.1 <u>Dog Registration</u>

At 31 December 2021, 1,454 dogs (1,462 listed in register) had been registered for the 2021/2022 year, representing 99.1% of known dogs. By 31 January 2021, this was increased to 1463 dogs (1469 listed on the register) registered, representing 99.6% of known dogs. The remaining 6 dogs are owned by four different owners.

The October seizure programme was rescheduled and undertaken on 19 November 2021 with follow up completed on 30 November 2021. There are currently 6 dogs, belonging to 4 owners, that remain unregistered from the seizure list. Delays in completing the seizures have occurred due to First Security being short staffed. Unfortunately, one of the First Security staff members was seriously injured in a vehicle accident which has resulted in our Dog Rangers now attempting to complete the follow up for the outstanding registration matters.

1.2 Dog Control - Ranging, Complaints and Incidents

Complaints and incidents were generally of routine nature with the majority resolved where dogs were sighted and traced to owners.

There was one report of a dog biting a child. Child was visiting the property where the dog lived. Child left unaccompanied with dog and was found crying after being bitten. Child received one bite behind the knee and sought medical treatment. Infringement was issued to dog owner along with dog being declared menacing, desexed and both registered and micro chipped.

A total of eight infringements were issued for dog related offences over the two-month period.

2 Monitoring and Compliance

There were 51 noise complaints in December and a further 35 noise complaints in January 2022. Complaints were attended and generally resolved without incident. Twelve excessive noise notices were issued over the two-month period.

Council has responded to 10 incidents in December and a further 7 in January including breaches of bylaws, health nuisances and abandoned vehicles. Two infringement notices have been issued relating to parking and vehicle registration and licencing.

3 Alcohol Regulation

There are no issues to report.

Kawerau Bowling Club has temporarily closed due to their liquor license expiring. New application being processed.

Russell Orr has been appointed as the Commissioner for the Eastern Bay of Plenty District Licensing Committee. The applicants for the list members position are to be interviewed in the next couple of weeks with appointments to be approved and completed soon after.

A review of the Kawerau District Council Liquor Control (2009) policy has commenced.

4 Food Safety and Premises

There are no issues to report.

5 Environmental Health

There are no issues to report.

6 Building Control

6.1 Building Consent Authority (BCA)

Nine building consents were issued in December with a total value of \$4,165,200.00. A further three building consents were issued in January for a total value of \$1,364,603.00.

Two consents were placed on hold in December due to requesting further information.

The types of building work for the two months included:

- 4 dwelling alterations
- 2 solid fuel heaters
- 1 new dwelling
- 2 garages
- 3 commercial consents

One certificate of acceptance was issued for illegal building work (work completed without a building consent).

Waiu Dairy Factory have extended their existing facility.

Pool inspections have commenced with letters issued and three inspections completed to date.

On the 20th of January the BCA provided IANZ evidence of implementation of the general non-compliances KDC had received. We are waiting confirmation from the auditors as to whether the evidence sent is satisfactory. The final date for clearance is the 4th of March 2022.

7 Civil Defence Emergency Management (CDEM)

The government is currently undertaking a review of the Civil Defence Emergency Management Act 2002 referred to as Trifecta. Meetings were held last week to provide an overview of the options available. Council have arranged for a member from Emergency Management Bay of Plenty to attend a workshop for Council on 8 February 2022 to talk through the proposed changes and options.

8 District Plan

Resource Consents

There were two resource consent applications processed to a decision during this two-month period.

| Description | Property Address | Decision |
|---------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| Excavation and removal of Contaminated Soil | 1-44 Tiwhatiwha Crescent, Kawerau | Approval granted |
| High Voltage Transmission Line Installation | Tamarangi Road (184 Park Road) | Approval granted 1401/2022 |
| | Excavation and removal of Contaminated Soil High Voltage Transmission Line | Excavation and removal of Contaminated Soil High Voltage Transmission Line 1-44 Tiwhatiwha Crescent, Kawerau Tamarangi Road (184 Park Road) |

RECOMMENDATION

That the report from the Group Manager, Regulatory and Planning Services for the months of December 2021 and January 2022 be received.

Michaela Glaspey

Group Manager, Regulatory and Planning

Z:\KDC Taxonomy\Governance\Democratic Services\Meetings\Regulatory and Services\Monthly Report Regulatory Planning Services - February 2022-02-08.docx

4

a 8. 9

File reference: 211000

MONTHLY REPORT MANAGER, FINANCE & CORPORATE SERVICES

December 2021

1 Library and Museum

1.1 Library

The main focus for December was the Summer Reading Programme – Reading Colours Your World. The programme launched Wednesday 15 December and by Friday 17 December, all 110 places were filled, with 118 youth enrolled in the programme (some families asked to share packs due to the high demand). Adults were also able to take away activity booklets.

Most of the activity and reading took place at home but youth were regularly visiting the badge making sessions as they earn their rewards.

This month the displays were "Christmas Reads" and "Reading Colours Your World", where each week a different colour was featured with displays and poetry.

Library Statistics

| | December 2021 | YTD 2021/22 | December 2020 | YTD 2020/21 |
|-----------------|------------------|-------------|------------------|-------------|
| Items issued | 3,563 | 19,793 | 3,792 | 23,626 |
| People visiting | 3,742 | 24,491 | 6,011 | 32,661 |
| New Members | 11 | 78 | 19 | 104 |
| Members Active* | 1,583 | | | |

^{*}Those people that have used library services in the last 2 years

1.2 Museum

The main focus for the month was continuing to work on processing the Norske Skog Tasman Paper donations with some preparation work done on future exhibitions.

Sir James Fletcher Kawerau Museum Statistics

| | December 2021 | YTD 2021/22 | December 2020 | YTD 2020/21 |
|-------------------------------------|------------------|-------------|------------------|-------------|
| Exhibitions | 0 | 5 | 0 | 4 |
| Objects – items added to collection | 21 | 87 | 0 | 6 |
| Individuals & Organisations | 13 | 90 | 0 | 54 |
| Documents | 21 | 75 | 6 | 248 |
| Photographs | 64 | 223 | 0 | 50 |

2 Payments

There were nine payments made in December 2021, which exceeded \$50,000.00:

- Inland Revenue Department (x2) \$115,463.97 F/E 21/11 & 5/12
- Aon NZ Ltd \$301,458.10 Insurance renewals
- BOP Regional Council \$227,267.66 Rates (2nd instalment)
- Cooney Lees Morgan \$308,905.00 Progress payments (units)
- Draintech 2018 Ltd \$218,062.24 Reticulation
- Rotorua Welldrilling Ltd \$76,145.05 Thermal bore (pool)
- Waste Management Ltd \$57,051.67 Refuse collection (Nov)
- Wren Building Ltd \$166,959.99 Pool office construction

3 Grants

3.1 Community Grants Scheme:

Council received 17 applications totalling \$46,768.30.and the committee met on 5 October 2021, allocated the total grants budget of \$20,000 to 13 community groups.

3.2 Creative Community Fund:

There was a balance of \$21,950 unallocated Creative NZ funds as at 30 June 2021. Also, Creative New Zealand has received funding of \$9,643.80 in August and will receive a further \$9,643.80 in May 2022.

Creative New Zealand has approved all of the unallocated funds to be carried forward and available for distribution. Creative NZ has further agreed that any unspent funds at 30 June 2022 can be carried forward to the next financial year.

Applications totalling \$15,296.84 for the first round of funding meeting was scheduled for Wednesday 8 December 2021.

4 Residential Developments – Progress to 31 December 2021

The table below shows the surplus/deficit to date for each of Council's residential developments.

| | Central Cove | Te Ariki | Porritt Glade | TOTAL |
|----------------------------|-----------------|------------|------------------|--------------|
| Total Sections / Units | 31 | 4 | 29 | 64 |
| Sections / Units Sold | 17 | 0 | 14 | 27 |
| Remaining Sections / Units | 14 | 4 | 15 | 37 |
| Units completed | | | 14 | |
| Units under construction | | | 4 | |
| Surplus/ (Deficit) to Date | \$351,600 | -\$132,100 | -\$1,532,400 | -\$1,312,900 |

| | Central Cove | Te Ariki | Porritt Glade | TOTAL |
|----------------------------------------|-----------------|-----------|------------------|-------------|
| Value of Remaining Sections/Land | \$1,700,000 | \$660,000 | \$809,350 | \$3,169,350 |
| Breakeven | | | | |
| Sales still required to break- even | 0 | 1 | 14 | |

There are commitments for a further 5 sections in Central Cove and Council will receive the value of these sections in the following months. There remains 9 other sections which Council has increased the prices in accordance with the conditions of the option agreement.

Unfortunately, contaminated material was found on 8 lots and Council has been working with the contractor to remove this material. The final cost of the removal is not known, however, there will be less funds available to smooth rates in subsequent years.

The four sections at Te Ariki Place remain unsold, although the working party is considering other design options for the development.

5 Requests for Service

The following table has the total number of service requests received for December and identifies if they have been completed or still being progressed by the end of the month.

| | То | tal |
|---------------------------------------|-----------|------------|
| Service | Completed | Progressed |
| Dogs | 47 | |
| Noise | 42 | |
| Building Enquiries | 11 | |
| Trees* & Parks | 10 | 3 |
| Rubbish (Bins & Collections) | 30 | 2 |
| Water | 17 | |
| Wastewater | 2 | |
| Roading/Stormwater/Streetlights | 11 | 4 |
| Enforcement/Health/Food/Stock | 11 | |
| Council Buildings/Facilities - Maint. | 5 | |
| Other (Events/Consents/Rates) | 6 | |
| Total | 192 | 9 |

^{*}Requests relating to the removal of trees are added to a priority list.

Four requests came via the website/emails, the balance of the requests came from phone calls or visits.

Funds

The following funds were held at 31 December 2021:

| Invested in | \$ | Mean Interest | % External |
|-------------------------|-----------|------------------|------------|
| ANZ – on call | 830 | 0.15% | 0.1 |
| BNZ - current & on-call | 3,253,921 | 0.25% | 70.5 |
| Rabobank (on-call) | 1,356,789 | 0.65% | 29.4 |
| Total Funds (Cash) | 4,611,540 | | 100% |
| Internal Loans | 1,748,931 | | |
| Total Investments | 6,360,471 | P | |

The following table shows Council's reserve and general funds balances as at 31 December 2021:

| | December 2021 | December 2020 |
|-------------------------------------------|------------------|------------------|
| Reserve Balances | | |
| Depreciation Funds | \$6,627,364 | \$6,896,608 |
| Development Feasibility | \$11,000 | \$11,000 |
| Total Reserve Balances | \$6,638,364 | \$6,907,608 |
| General Funds | (\$277,894) | (\$857,194) |
| Total (comprising funds & internal loans) | \$6,360,471 | \$6,050,413 |

The figures show that overall Council has \$310k more funds than this time last year which is mostly as a result of \$975k being received for the sale of sections since January 2021). The depreciation reserves are slightly less than they were a year ago due to renewals that are currently underway (Roading, water, wastewater & pool).

The projected cash-flow graph shows that Council is likely to continue to have a surplus at least until the end of the financial year. Staff will arrange loan funding prior to Council going into deficit.

7 RECOMMENDATION

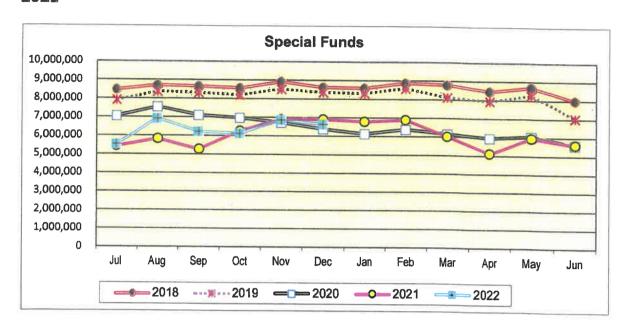
That the report from the Group Manager, Finance & Corporate Services for the month of December 2021 be received.

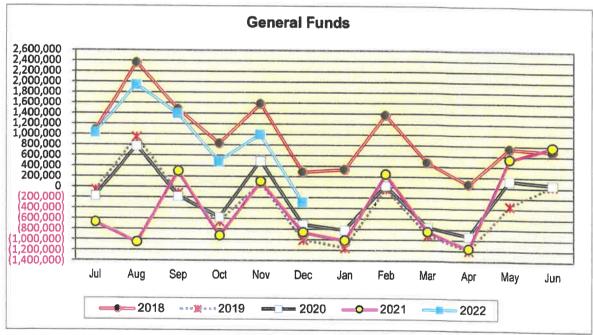
Peter Christophers, BBS, ACA

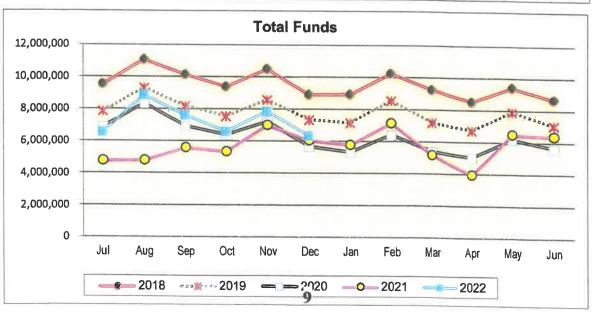
Group Manager, Finance & Corporate Services

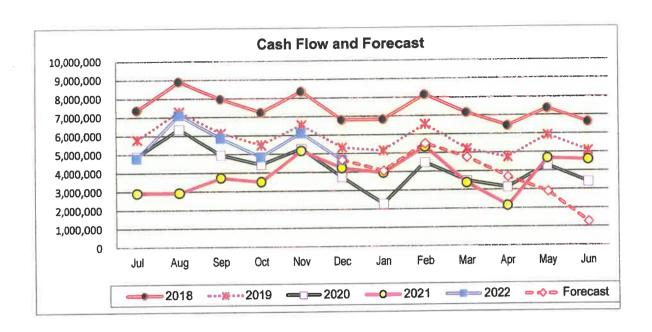
Z:\KDC Taxonomy\Governance\Democratic Services\Meetings\Regulatory and Services\FACS Monthly Dec 2021 - 2022-02-08.docx

Appendix December 2021









File Reference: 440000

MONTHLY REPORT OPERATIONS AND SERVICES

December 2021 - January 2022

1 Water Supply

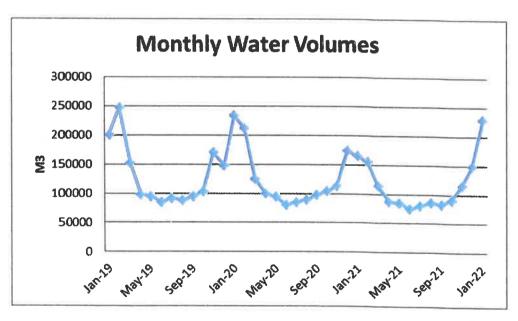
The Pumphouse and Umukaraka Springs have sufficient flow to meet the demands of the community. The Tarawera bores have been fully developed and can be operated in manual configuration to replace the Umukaraka Spring. Telemetry is being installed in order to operate all the water supply systems remotely.

All works required to obtain expired Resource Consents are underway and it is expected that all required consents will be applied for in this financial year.

1.1 Use

The Town used 149,690 m³ and 229,239 m³ in December and January respectively.

The graph below shows the monthly volume (in m³) of water used for the last 3 years for comparison.



The two unchlorinated outlets are still being used by the public and 21.4 m³ and 31.2 m³ water was taken from the Pumphouse and New World taps respectively in December and 25.8 m³ and 31.6 m³ in January. During January 2022, the total daily usage was approximately 1900 litres per day. This is similar to volumes taken during the same time in 2020 and 2021.

1.2 Water Quality

All routine samples taken during December and January were clear of E.coli.

There were no dirty water complaints during the months of December and January however, there were complaints of chlorine smell and taste.

There were several complaints of low pressure in Shepherd Road and Delamare Drive due to high usage on specific days.

1.3 Reticulation

The physical reticulation replacement works are continuing and the 2021/22 programme commenced in September. The Zone 1 area is currently being replaced.

The Toby replacement programme is continuing and 20 Tobys were replaced in December and 19 in January.

2 Wastewater

The upgrade of the waste water treatment facility through the Three Waters Stimulus Grant is continuing.

The short section of the sewer line in Plunket Street has been repaired.

The Waste Water Treatment Plant had one breach of its resource consent conditions in January. This was due to a blockage in the polymer delivery system and not due to any effluent from industries or the public.

3 Roading

Footpath replacements as well as kerb and channel cleaning and replacement have been ongoing in various areas of the town.

Roading reseals and other major maintenance is planned for March 2022.

Council asset management staff joined the Waka Kotahi and BOPRC 2021-31 Regional Land Transport Plan working group to understand Travel Demand Management in the region.

4 Stormwater

The stormwater network in geothermal areas is being evaluated for replacement in this financial year.

5 Parks and Reserves

During December and January, the parks and reserves teams performed the following actions:

- The summer annual gardens were maintained.
- Fences were repaired and replaced across town damaged by vandalism and trespassing.
- Various tracks were cleared.

6 Pool

The Lottery Community Facilities Committee funded development of the pool complex is continuing. The new office block construction is underway.

The new steam well drilled in November was connected to the pools in the first week of December and the pools opened on the 6th December.

7 Refuse Collection

There were no issues with the refuse collection during this reporting period.

Council staff are in the process of developing the new Waste Minimisation Management Plan based on the recently completed Waste Assessment.

8 Refuse Disposal

The pickup and transporting of the residual refuse to Tirohia continued without incident.

9 Recycled Collection

The recycling shed repairs were completed.

The collection and disposal of recycling continued without incident.

10 Vandalism

Fences were damaged in various reserves during the festive period. The cost to repair the fences amounted to \$1,250.

Three incidences of graffiti was removed from Council owned walls and properties at a total cost of \$1,280.

11 Projects & Schedule

The project and major maintenance works schedule is attached to this report. There are delays in completing the construction projects due to COVID-19 delays in the construction industry.

Specific materials are not available and alternatives drive up costs. It is expected that Mauri Kjar pools development project may overrun its budget by \$40,000 in spite of \$154,000 funding secured from Trust Horizon.

Asbestos waste was detected at the Netball Pavilion building that will be cleared in February before construction can start.

All other major construction projects are continuing.

RECOMMENDATION 12

That the report from the Group Manager, Operations and Services for the months of December 2021 and January 2022 be received.

Hanno van der Merwe, MSc (Eng), PhD

Group Manager, Operations & Services

Z:\KDC Taxonomy\Governance\Democratic Services\Meetings\Regulatory and Services\Reports\R-RS Monthly MOS Jan 2022-02-08.docx

Capital, Renewals and Major Maintenance Items for 2021/22 31 January 2022

| | | | | | The Campus of Co. | | | | |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------|---------------------|---------------------------------------|
| Activity | Code | Item | Budget | Actual | Estimate Finish Date | Revised Finish Date | Actual Finish Date | • | Comments |
| Trenenort Management | 402515 003 | Reseals - Roads | \$130,000 | \$0 | Mar-22 | | | | |
| I dilapor transporter | 402515.004 | Pavement Treatment | \$60,000 | 0\$ | Mar-22 | | | | |
| | 402515 009 | Minor Safety Improvements | \$35,000 | \$0 | Nov-21 | Feb-22 | | | Speed Humps & Pedestrian Xings |
| | 402515.015 | Lane realisment | \$160,000 | 80 | Mar-22 | | | | Liverpool Str |
| | 402515 016 | Town Centre Walkways & Drainage | \$270,000 | \$0 | Delayed | | | Not Funded | Stage 3 town development |
| | 402515.017 | Walkway - Linking Town | \$102,000 | \$0 | Delayed | | | Not Funded | Linking Stoneham, Tarawera and Hansen |
| | 402515 001 | Receals - Camarks | \$14,400 | 80 | Mar-22 | | | | |
| | 402515.001 | Town Centre . Xmas Lights | \$10,000 | \$0 | Nov-21 | | | | Completed, no costs this year |
| | 402310 015 | TOWIT COURT TRAINS AND | S781,400 | OS. Trace | \$1.00 P. 10.00 | | | MARKET BETTER | · · · · · · · · · · · · · · · · · · · |
| | 402501 001 | Stormwater Renewals | \$221,400 | \$0 | Apr-22 | | | | |
| Stormwater | 10701 | | \$221,400 | | Mary and Supply | AND SOME OF THE | | が他が、大手では他な | |
| Wodow Currelle | 403001 001 | Reticulation Replacement | \$1,810,000 | \$651,270 | Feb-22 | | | | According to program |
| anci outpiù | 403001 005 | Valve Refurbishment | \$40,000 | \$357 | Dec-21 | | | | |
| | 403001 007 | Refurbish Pump System | \$200,000 | \$3,535 | May-22 | | | | |
| | 403001 010 | UV Tube replacement | \$13,000 | \$1,290 | Nov-21 | | | | Completed |
| | 403001 024 | Water Flow - Umukaraka | \$59,000 | \$47,290 | May-22 | | | | Design Completed |
| | 10000 | Y | \$2,122,000 \$7,03,742 \$1 | \$703.742 | A | # 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | |
| Westewater | 303520 003 | Centrifuge | \$20,000 | \$1,568 | | | | | |
| asiewater | 303520 004 | Plant Maintenance | \$50,000 | \$39,634 | | | | | |
| | 403520 001 | Refurbish Pumps | \$35,000 | \$1,679 | | | | | |
| | 403520 002 | Reticulation Replacement | \$700,000 | \$69,936 | Mar-22 | | | | Geothermal areas |
| | 403520 004 | Milliscreens Replacement | \$90,000 | \$2,105 | Dec-21 | Mar-22 | | | Delay in second screen installation |
| | 403530 5/11 | Woote Water Treatment Plant | \$200,000 | \$53,652 | Dec-21 | Mar-22 | | | |
| | 403320 3111 | | \$1,095,000 | 47.S168,574 | 対けるでき | * | | PROPERTY OF | |
| | 200 522 004 | Coules and Electric Cate | \$10,000 | \$4,999 | Dec-21 | | | | Completed |
| Refuse Disposal | 303322 004 | Domaila Chad | \$15,000 | \$15,864 | Sep-21 | | Dec-21 | | Completed |
| | 403522 012 | Module Sixe | 製造が | \$20,863 | The state of the s | | | | |
| | 404021 001 | Clirk Rooms | \$80,000 | \$41,031 | Nov-21 | Mar-22 | | | Currently being used as staff offices |
| Pool | 404031 001 | Fences | \$50,000 | \$0 | Nov-21 | Mar-22 | | | |
| | 404031 060 | Office Building and Entrance | \$625,000 | \$211,713 | Nov-21 | Mar-22 | | | |
| | 404031 061 | Filtration System | \$50,000 | \$0 | Nov-21 | Mar-22 | | | |
| | 404031 062 | Steam bore | \$75,000 | \$68,080 | Ĭ | Dec-21 | | | |
| | | | | \$880,000 A \$320,824 K | · 大学 | Mary Physical S. | 科学 公司 新加州 | は発生性の対象 | |
| Doc Contro | 404035 006 | Roof | \$60,000 | 0\$ | Feb-22 | | The Course of the Course | | |
| | | Best of the second seco | 000'098 **** 1.5 | 30 | おいは、一般 | | FF (284, 15) S16 | | |
| Cnortefielde | 404041 014 | Netball Pavilion Reconstruction | \$600,000 | \$31,962 | Jun-22 | | | | |
| | STATE OF STA | 日本 と 1 日本 | 2500,000 | \$31,962 | | | | | |
| Diamerounda | 404046 001 | Renewals | \$25,000 | \$0 | H | May-22 | | | Proposed replacements |
| | | | \$25,000 | S | | | | | |
| Dog Pound | 405061 012 | New Pound | \$640,000 | \$13,332 | Feb-22 | Jun-22 | | | |
| | THE PARTY OF | | 000'0198 | \$13,332 | | Medical Constitution of the | STATE STATE OF | STATE OF THE PARTY. | |

| Activity | Code | Item | Budget | Actual | Estimate Finish | Estimate Finish Revised Fluish Ac | Actual Finish | Comments |
|----------------------|---------------|---------------------------------------------|-------------|-------------------------|-----------------|-----------------------------------|---------------|-----------------|
| | | | | | Date | Date | Danc | |
| District Offices | 405064 020 | 405064 020 Flashings and Spoutings | \$140,000 | \$0 | Mar-22 | | | |
| | | · · · · · · · · · · · · · · · · · · · | \$140,000 | 80 | | S DITTELL STORY | | |
| Economic Development | 15 06 01 7600 | 15 06 01 7600 Renewals - Firmin Field | \$3,000 | \$0 | | | | |
| | 15 07 01 7600 | 15 07 01 7600 Renewals - Information Centre | \$2,600 | \$577 | | Mar-22 | | To be evaluated |
| | Begin Book IV | | \$5,600 | \$57.7 | | | | |
| | | | | | | | | |
| | | Total | \$6,595,400 | \$6,595,400 \$1,259,874 | 19% | | | |

File Reference: 309005

MONTHLY REPORT ECONOMIC AND COMMUNITY DEVELOPMENT

December 2021 & January 2022

1 Economic Development

Kawerau Pūtauaki Industrial Development (KPID) Updates

The KPID Partners have provided the following progress updates on their projects:

Kawerau Container Terminal (KCT) and Siding

Nothing additional to report from December meeting, status remains as:

- Safety in Design complete
- 75% track design review complete
- Lighting design started
- Workstream around sourcing second-hand track materials started

Off-Highway Road (OHR)

 Construction will now commence in February with the anticipated completion timeframe April/May 2022

Canoe Slalom Bay of Plenty (CSBOP) - Tarawera River development proposal

 CSBOP, Sports BOP and Canoe Slalom New Zealand (CSNZ) are currently engaging with Council, lwi and Tarawera High School regarding possible development and enhancement of the Tarawera River as a white-water park for the Kawerau community.

2 Kawerau i-SITE Visitor Information Centre

The i-SITE has enacted its business continuity plan with a split team roster in place. This is in response to the escalated red alert to the COVID-19 Omicron variant. Council's cadet, Steven Ong will continue to work with the i-SITE team until the alert level moves to orange.

The i-SITE team planned for the Christmas/New Year period with an expected peak in visitor numbers. The main enquiries were road access permits to the Tarawera Falls, merchandise and bus tickets. There was a high proportion of visitors from cities across the country.

Due to the move to the CPF red light in the traffic light system, visitor numbers have reduced, however a 100% level of service to the community and visitors remains in place.

Key Monthly Statistics

December 2021

Visitor enquiries: 1595 (63.82% in 7) asse from the previous month).

- Tarawera Forest access permits: 237 (34.66% increase from the previous month).
- Motorhome power users: 7 (28.57% decrease from the previous month).
- Public toilets use: 6,796 (82.59% increase from the previous month).

January 2022

- Visitor enquiries: 1972 (19.12% increase from the previous month).
- Tarawera Forest access permits: 624 (55.15% increase from the previous month).
- Motorhome power users: 16 (56.25% increase from the previous month).
- Public toilets use: 8,004 (15.09% increase from the previous month).

3 Community Activities

Kawerau Neighbourhood Support (KNS)

KNS have continued to promote the following activities:

- Vaccination clinics
- Tips and advice on securing property and vehicles
- Information on life under the CPF Red light
- Response and resilience information for CDEM emergencies

The EMBOP Advisor is assisting the KNS coordinator with a Department of Prime Minister and Cabinet (DPMC) 'self-isolation' pack. The pack will provide guidance to members of the public to create their own packs ready for self-isolation requirements, due to the Omicron outbreak.

KNS observed low criminal occurrences during December and January as most residents were becoming more vigilant with sensor lighting and home security systems being installed.

The Gets Ready membership remains at 924 households.

Upcoming Events

Events registered for February – March 2022

- ➤ EBOP Dog Obedience Trials, 26/27 February 2022
- > CSBOP Club Race, 6 March 2022
- Seriously Social Rafting Competition, 19 March 2022

Completed Events

Events in December - February

➤ Canoe Slalom NZ (CSNZ) Selection races, 15/16 January 2022 – Due to a shortage of water at the dam controlled Mangahao slalom course near Foxton, CSNZ relocated to Kawerau at short notice. Despite the short notice staff were quick to assist with a Lodge booking and maintenance of the slalom course area and Reserve.

- Farming Like Grandad, 31 January 2022 Cancelled prior to Christmas due to organisers uncertainty around COVID-19
- Waitangi Day Celebrations, 6 February 2022 Cancelled due to CPF Red Alert Level.
- ➤ Tarawera Ultramarathon, 12 February 2022 Cancelled due to CPF Red Alert Level, attention will turn to the 2023 race

Council Events

Kawerau Concert in the Park, 2 April 2022

Council has confirmed all funding may be repurposed towards a proposed 'Concert in the Park', due to the cancellation of Christmas in the Park 2021. Show Director Chris Powley is currently working on a professional show line-up with a Kiwiana theme.

A final decision on whether this event will be possible will be required at the end of February. The decision will be formed around the COVID-19 Omicron variant outbreak and having the COVID Protection Framework (CPF) light setting at orange or green.

Under the current CPF guidelines, an event of this size will not be possible at red while at orange/green; My Vaccine Passes (MVP) will be required for artists, volunteers, contractors and the public.

4 Youth Projects

Kawerau Youth Council (KYC)

There was no formal KYC meeting in December 2021 and January 2022. Informal meetings with various KYC members to brainstorm activities for the 2022 summer period have occurred.

Applications for KYC 2022 are now open:

KYC Nominations open: 19 January 2022

KYC Nominations close: 11 February 2022

• KYC Interviews: 22 - 24 February 2022 - Councillor Julian

will be present during the interviews

• KYC Swearing in Ceremony: 11 March 2022 - Venue: Concert

Chambers, start 4.30pm

KYC Training weekend:
 19 -20 March 2022 – Day activities from

10am to 4pm

Kawerau Blue Light Holiday Programme

Council has supported the recent holiday programme attended by 21 Kawerau young people in Opape. Previous KYC members Majean Rogers and Iraia Nuku attended as supervisors for the programme.

RECOMMENDATION 5

That the report from the Acting Economic and Community Development Manager for the month of December 2021 and January 2022 be received.

Lee Corbett Barton

Economic and Community Development Manager (Acting)

Z:\tCC Texonomy\Governance\Democratic Services\Meetings\Regulatory and Services\R-ECD Monthly Report_Dec 2021_Jen 2022-02-08.docx

The Meeting of the Regulatory and Services Committee will be held on Tuesday, 8 February 2022 via Zoom commencing at 9.00am

AGENDA

Apologies

Declarations of Conflict of Interest

Any member having a "conflict of interest" with an item on the Agenda should declare it, and when that item is being considered, abstain from any discussion or voting. The member may wish to remove themselves from the meeting while the item is being considered.

PART A - REGULATORY

1 Monthly Report - Regulatory and Planning Services (Group Manager, Regulatory and Planning) (340000)

Pas. 1 - 3

Attached is the report from the Group Manager, Regulatory and Planning covering activities for the month of December 2021.

Recommendation

That the report from the Group Manager, Regulatory and Planning Services for the month of December 2021 be received.

PART B - NON REGULATORY

2 <u>Monthly Report - Finance and Corporate Services (Group Manager, Finance and Corporate Services) (211000)</u>

Pgs. 5 - 10

Attached is the report from the Group Manager, Finance and Corporate Services covering activities for the month of December 2021.

Recommendation

That the report from the Group Manager, Finance and Corporate Services for the month of December 2021 be received.

3 Monthly Report - Operations and Services (Manager, Operations and Services) (440000)

Pas. 11 - 16

Attached is the report from the Group Manager, Operations and Services covering the month of December 2021.

Recommendation

That the report from the Group Manager, Operations and Services for the month of December 2021 be received.

Monthly Report - Economic and Community Development (Acting Economic and 4 Community Development Manager) (309005)

Pgs. 17 - 20

Attached is the report from the Acting Economic and Community Development Manager covering economic and community activities for the month of December 2021.

Recommendation

That the report from the Acting Economic and Community Development Manager for the month of December 2021 be received.

R B George

Chief Executive Officer

Z:\2021\03\Meetings\Regulatory & Services\Regulatory and Services Agenda\14.12.21 R&S AGENDA.DOCX