

The Meeting of the Regulatory and Services Committee will be held on Tuesday, 17 May 2022 commencing at 9.00am

## AGENDA

## **REGULATORY & SERVICES COMMITTEE**

Mayor M J Campbell

Councillor C J Ion - Chairperson

**Councillor W Godfery** 

Councillor S Kingi

Councillor B J Julian

Councillor A Rangihika

Councillor R G K Savage

**Councillor D Sparks** 

Councillor F K N Tunui

## **GUIDELINES FOR PUBLIC FORUM AT MEETINGS**

- 1. A period of thirty minutes is set aside for a public forum at the start of each Ordinary Council or Standing Committee meeting, which is open to the public. This period may be extended on by a vote by members.
- 2. Speakers may address meetings on any subject. However, issues raised must not include those subject to legal consideration, or be issues, which are confidential, personal, or the subject of a formal hearing.
- 3. Each speaker during the public forum is permitted to speak for a maximum of three minutes. However, the Chairperson has the discretion to extend the speaking time.
- 4. Standing Orders are suspended for the duration of the public forum.
- 5. Council and Committees, at the conclusion of the public forum, may decide to take appropriate action on any of the issues raised.
- 6. With the permission of the Chairperson, members may ask questions of speakers during the period reserved for public forum. Questions by members are to be confined to obtaining information or clarification on matters raised by the speaker.

File Reference: 340000

# MONTHLY REPORT REGULATORY & PLANNING SERVICES

## April 2022

#### 1 Animal Control

### 1.1 Dog Registration

At 30 April 2022, 1,488 dogs (1,490 listed in register) had been registered for the 2021/2022 year, representing 99.9% of known dogs.

## 1.2 <u>Dog Control - Ranging, Complaints and Incidents</u>

There were a total of 45 complaints and incidents attended. These largely related to incidents of barking or roaming complaints. There were three reports of a dog rush, one attack on another dog and one on a person. Offending dogs have not been located for three of these incidents. One owner has been issued a warning and one party is still being dealt with but will be issued an infringement. Two dogs matching the description provided, for the dog attack on another dog, were located but witness confirmed neither dog was involved.

One incident was not reported at the time making it more difficult to locate the dog responsible. It is important incidents are reported at the time, providing the best opportunity to locate the dog involved.

A total of nine infringement notices were issued for a range of offences including failing to comply with barking dog abatement notice (1), failure to register dog (2) failure to keep a dog under control (3) and failure to implant a microchip (3).

#### 1.3 Dog Rehoming

Five dogs have been rehomed by our dog rangers and 3 went to Hope and Harmony Animal Rescue.

## 2 Monitoring and Compliance

There were 44 noise complaints in April. Complaints were attended and generally resolved without incident. Six excessive noise notices were issued

Council has responded to 3 incidents of breaches of bylaws, health nuisances.

## 3 Alcohol Regulation

New alcohol signs have been installed.

Work on the Eastern Bay of Plenty Local Alcohol Policy had stalled but is recommencing. We will be reviewing our Alcohol Policy in line with this to ensure consistency where required.

## 4 Food Safety and Premises

Three verifications were completed for April, however a couple of these failed. Discussion with Whakatane indicates some new operators have not made themselves fully aware of their responsibilities and are not meeting all standards. Working on developing additional information and support to provide to new operators in the area to minimise the risk of this becoming an ongoing issue.

One new mobile business has been registered (Kracken Crumpets).

One new licence to operate has been approved for BBQ Pit Stop (Licenced under Whakatane).

## 5 Environmental Health

There are no issues to report.

## 6 Building Control

## 6.1 <u>Building Consent Authority (BCA)</u>

Eight building consents were issued in April. The total value of work for all consents was \$576,695.00.

The types of building work for this month included:

- 3 solid fuel heaters
- 2 new dwellings
- 1 internal alteration
- 2 garages

Two consent applications were placed on hold pending further information.

Developing information to be added to the website regarding Papakāianga housing.

## 7 Civil Defence Emergency Management (CDEM)

The Bay of Plenty CDEM Group Plan Review has been announced and will be recovered over the coming months.

Currently reviewing staff training as new role specific training is being rolled out. Aim to get our staff on new courses as they are being developed.

#### 8 District Plan

### Resource Consents

No resource consent applications have been processed to a decision for this month.

## RECOMMENDATION

That the report from the Group Manager, Regulatory and Planning Services for the month of April 2022 be received.

Michaela Glaspey

Regard

Group Manager, Regulatory and Planning

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File reference: 211000

# MONTHLY REPORT MANAGER, FINANCE & CORPORATE SERVICES

## April 2022

## 1 Library and Museum

## 1.1 Library

With the removal of the My Vaccine Pass, there was a slight decrease in library usage and borrowing. For the April school holiday programme, the library team assembled home packs based on a history theme with 87 packs going out to the community.

The APNK hardware renewal options were confirmed with slightly fewer devices. It was decided to withdraw the touchscreens, the customer self booking system (although will still be done by staff at the counter) and 1 less chromebook (there will still be 3 chromebooks). APNK have indicated there will be an increased cost for this service for the next 3 years. However, an application for \$30k has been made to the New Zealand Libraries Partnership Programme to fund additional adult and activity programmes as well as some of the increased cost for the APNK service.

This month the displays were Easter, ANZAC Day and A Trip Back In Time.

### **Library Statistics**

	April 2022	YTD 2021/22	April 2021	YTD 2020/21
Items issued	3,007	32,382	3,921	38,483
People visiting	2,698	36,759	7,307	56,510
New Members	8	121	23	188
Members Active*	1,460			

<sup>\*</sup>Those people that have used library services in the last 2 years

#### 1.2 Museum

Work continued on processing the Norske Skog Tasman Paper and other long-term donations. Work also continued on the two upcoming exhibitions planned to be launched mid-year focusing on the history of 16-18 Jellicoe Court and life in the late 1950s.

## Sir James Fletcher Kawerau Museum Statistics

	April 2022	YTD 2021/22	April 2021	YTD 2020/21
Exhibitions	0	6	1	5
Objects – items added to collection	27	149	18	51
Individuals & Organisations	2	175	4	78
Documents	22	152	1	265
Photographs	62	485	19	211

## 2 Payments

There were five payments made in April 2022, which exceeded \$50,000.00:

- Inland Revenue Department (x2) \$147,120.52 PAYE F/E 27/3 & 10/4
- Waste Management Ltd \$59,838.50 Waste disposal Mar 2022
- Crossroads Construction Ltd \$127,430.29 Reseals
- Draintech Ltd \$155,134.66 Water pipe renewals

## 3 Grants

### 3.1 Community Grants Scheme:

Council received 17 applications totalling \$46,768.30.and the committee met on 5 October 2021, allocated the total grants budget of \$20,000 to 13 community groups. Council will be inviting applications for the next funding round in July 2022.

## 3.2 Creative Community Fund:

There was a balance of \$21,950 unallocated Creative NZ funds as at 30 June 2021. Also, Creative New Zealand has provided grant funding of \$9,643.80 in August and a further \$9,643.80 in February 2022.

Creative New Zealand has previously approved all of the unallocated funds to be carried forward and available for distribution and has further agreed that any unspent funds at 30 June 2022 can be carried forward to the next financial year.

2 applications totalling \$6,875.00 were approved by the committee at the first funding round Wednesday 8 December 2021. The next meeting of the committee is scheduled for 24 May 2022 with applications being invited from 11 April and closing 20 May 2022.

## 4 Residential Developments – Progress to 30 April 2022

The table below shows the surplus/deficit to date for each of Council's residential developments.

Central Cove	Te Ariki	Porritt Glade	TOTAL
31	4	29	64
19	0	18	37
12	4	11	27
		18	
		0	
	31 19	Cove         Te Ariki           31         4           19         0	Cove         Te Ariki         Glade           31         4         29           19         0         18           12         4         11

Surplus/ (Deficit) to Date	Central Cove \$240,775	Te Ariki -\$132,100	Porritt Glade -\$583,060	TOTAL -\$474,385
Value of Remaining Sections/Land	\$1,490,000	\$660,000	\$593,200	\$2,743,200
Breakeven				
Sales still required to break- even	0	1	11	

There are commitments for a further 4 sections in Central Cove and Council will receive the value of these sections in the following months. There remains 8 other sections which Council has increased the prices in accordance with the conditions of the option agreement.

Unfortunately, contaminated material was found on 9 lots to date and Council staff have been working with the contractor to remove this material. The final cost of the removal and disposal is not known, however, there will be less funds available to smooth rates in future years.

The four sections at Te Ariki Place remain unsold, and Council has approved an alternative layout for the development, which is currently being drafted by the initial surveyor.

## 5 Requests for Service

The following table has the total number of service requests received for April and identifies if they have been completed or still being progressed by the end of the month.

	То	tal
Service	Completed	Progressed
Dogs	66	
Noise	39	
Building Enquiries	5	
Trees* & Parks	11	6
Rubbish (Bins & Collections)	51	1
Water	9	6
Wastewater	3	1
Roading/Stormwater/Streetlights	7	17
Enforcement/Health/Food/Stock	4	0
Council Buildings/Facilities - Maint.	6	3
Other (Events/Consents/Rates)	3	1
Total	204	35

<sup>\*</sup>Requests relating to the removal of trees are added to a priority list.

Nine requests came via the website/emails, the balance of the requests came from phone calls or visits.

#### 6 Funds

The following funds were held at 30 April 2022:

Invested in	\$	Mean Interest	% External
ANZ – on call	831	0.30%	0.02%
BNZ - current & on-call	3,096,009	0.25%	69.46%
Rabobank (on-call)	1,360,374	1.20%	30.52%
Total Funds (Cash)	4,457,214		100.00%
Internal Loans	1,722,099		
Total Investments	\$6,179,313		

The following table shows Council's reserve and general funds balances as at 30 April 2022:

	April 2022	April 2021
Reserve Balances		
Depreciation Funds	\$7,126,116	\$5,103,273
Development Feasibility	\$11,000	\$11,000
Total Reserve Balances	\$7,137,116	\$5,114,273
General Funds	(\$957,804)	(\$1,157,550)
Total (comprising funds & internal loans)	\$6,179,313	\$3,956,723

The figures show that overall Council has \$2.2 million more funds than this time last year which is mostly as a result of \$900k (net) being received for the sale of sections since March 2021. The depreciation reserves are \$2.0 million more than they were a year ago due to many renewal projects still to commence or are just underway.

The projected cash-flow graph shows that Council is likely to continue to have a surplus at least until early in the new financial year. Staff will arrange loan funding prior to Council going into deficit.

#### **RECOMMENDATION** 7

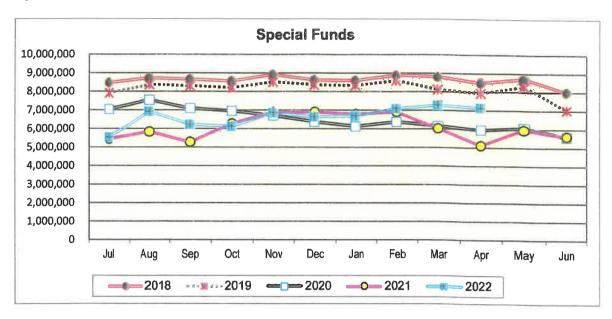
That the report from the Group Manager, Finance & Corporate Services for the month of April 2022 be received.

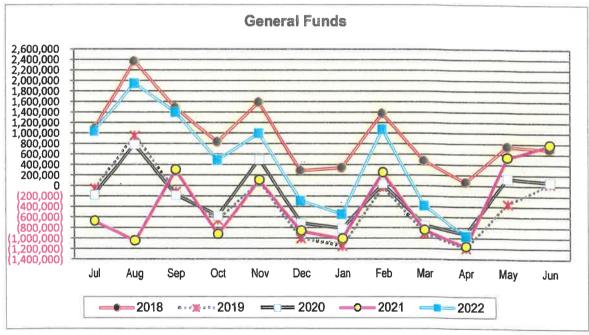
Peter Christophers, BBS, ACA

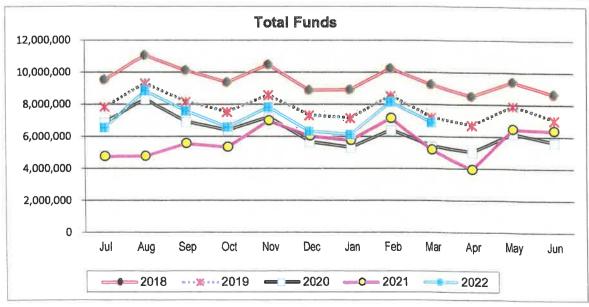
Group Manager, Finance & Corporate Services

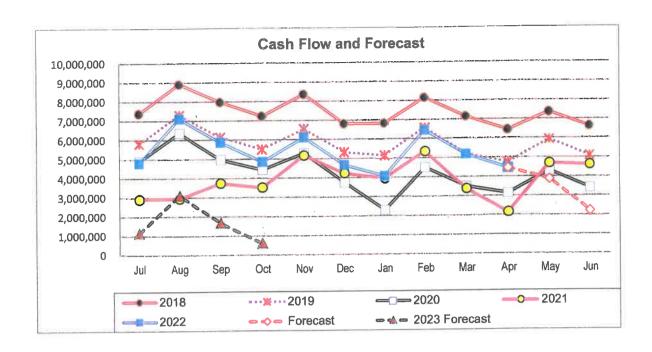
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## Appendix April 2022









File Reference: 440000

# MONTHLY REPORT OPERATIONS AND SERVICES

## April 2022

## 1 Water Supply

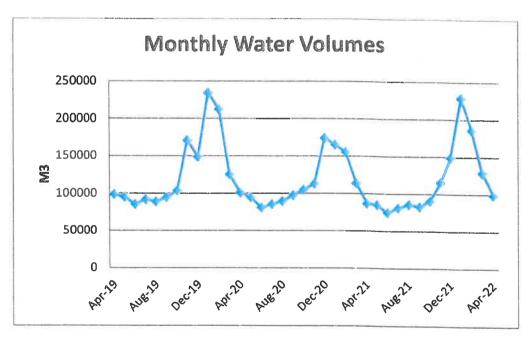
The Pumphouse and Umukaraka Springs have sufficient flow to meet the demands of the community. The NZ Institute of Geological and Nuclear Sciences (GNS) sampled the springs and boreholes as part of a larger study evaluating the age and sustainability of NZ water sources.

All works required to obtain expired Resource Consents are underway and it is expected that all required consents will be applied for this year.

#### 1.1 Use

The Town used 99,341 m<sup>3</sup> in April 2022.

The graph below shows the monthly volume (in m³) of water used for the last 3 years for comparison.



The two unchlorinated outlets are still being used by the public and 20.5 m³ and 20.2 m³ water was taken from the Pumphouse and New World taps respectively in April. The total daily usage was approximately 1400 litres per day. This is similar to volumes taken during the same time in 2020 and 2021.

#### 1.2 Water Quality

All routine samples taken during April were clear of E.coli.

There were no dirty water or water pressure complaints during the month of April.

### 1.3 Reticulation

The physical reticulation replacement works are continuing and the 2021/22 programme commenced in September. The Zone 1 area is currently being replaced.

The Toby replacement programme is continuing and 8 Tobys were replaced in April. DIA funding for this programme will end in June 2022.

#### 2 Wastewater

The upgrade of the waste water treatment facility through the Three Waters Stimulus Grant is continuing.

The Waste Water Treatment Plant had no breaches of its resource consent conditions in April.

There was one dry weather wastewater overflow at Prideaux Park due to material flushed at the public toilets.

## 3 Roading

Footpath replacements as well as kerb and channel cleaning and replacement have been ongoing in various areas of the town.

Roading reseals and other major maintenance tenders were awarded commenced in March 2022 and were mostly completed in April. The remaining carparks will be resealed in May 2022.

#### 4 Stormwater

The stormwater network in geothermal areas is being evaluated for replacement in the next financial year. Stormwater lines were cleaned in order to do further evaluations.

All cesspits and stormwater drains are routinely cleaned by gardeners, cleaners and water workers during the peak leaf fall period.

### 5 Parks and Reserves

During April, the parks and reserves team performed the following actions:

- Trees were pruned in various walkways.
- Ten large trees were removed at Beattie Road.
- The winter annual beddings were completed.
- Staff supported the roading team to clean gutters and cesspits.

#### 6 Pool

The Lottery Community Facilities Committee funded development of the pool complex is continuing. The new office block construction is underway and is expected to be completed in June.

Public attendance at the pools has returned to historic numbers after the COVID-19 restrictions.

## 7 Refuse Collection

There were no issues with the refuse collection during this reporting period.

## 8 Refuse Disposal

The pickup and transporting of the residual refuse to Tirohia continued without incident.

## 9 Recycled Collection

The collection and disposal of recycling continued without incident.

#### 10 Vandalism

Three incidences of graffiti was removed from Council owned walls and properties at a total cost of \$270.

### 11 Projects & Schedule

The project and major maintenance works schedule is attached to this report. There are delays in completing the construction projects due to COVID-19 delays in the construction industry.

#### Town Centre and Walkway Development

Waka Kotahi NZTA funding was not secured and will be on hold until funding can be secured from future funding rounds or alternative funding can be secured.

## Water Supply Reticulation and Upgrades

The water supply reticulation programme is on schedule. The large pump station upgrades have been delayed while a new engineer was recruited.

#### Waste Water Reticulation and Upgrades

The waste water reticulation programme is on schedule. The DIA funded treatment plant upgrades have all been completed. There are smaller Council funded upgrades that have been delayed.

## Swimming Pool Complex and Clubrooms

The swimming pool complex upgrades are on schedule to be completed in June. Additional funding will be required to complete the swimming club rooms refurbishment. A recommendation to move the I-Site to the new pool office block will be presented to Council in May.

## Netball Pavilion Reconstruction

Asbestos containing materials were removed from the Netball Pavilion. The new building consent has been submitted.

## Dog Pound and Rehoming facility

The dog pound facility ground work has been completed. There is currently a shortage of engineering works available to quote on the construction of the cages. Alternative options are being evaluated by staff.

#### 12 RECOMMENDATION

That the report from the Group Manager, Operations and Services for the month of April 2022 be received.

Hanno van der Merwe, MSc (Eng), PhD

Group Manager, Operations & Services

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Capital, Renewals and Major Maintenance Items for 2021/22 30 April 2022

Code         Time         Badeger         Actual         Richard Finish         Review For Parish         Appr 22										
The Principle of March   Mar	Activity	Code	Item	Budget		Estimate Finish Date	Revised Finish Date	Actual Finish Date	,	Comments
	Transport Management	402515 003	Reseals - Roads	\$130,000	\$110,808	Mar-22	Apr-22	Apr-22		Completed
402515 01 St. Prom. Center Volkeway & Daniege         \$15,000 Oct. 10.00         \$15,000 Oct. 10.		402515 004	Pavement Treatment	\$60,000	\$0	Mar-22	May-22			
402515 014 Protection of Country Witeleasy & Drainings         \$570,000         \$50         Mark 22         2022/23         Not-Thoughout 1           402515 017 Witeleasy Labring From Country Witeleasy & Draining Street Country (Street		402515 009	Minor Safety Improvements	\$35,000	\$12,667	Nov-21	May-22			Speed Humps & Pedestrian Xings
40251 01 ft of the control Walkwey's & Drainger         \$170,000         \$10 Deliyord         Not Founded to Provide Town (American Walkwey's & Drainage)         Not Founded to Provide Town (American Walkwey's & Drainage)         Not Founded to Provide Town (American Walkwey's & Drainage)         Not Founded to Marcial Town (Camer - Camer Lights)         \$10,000         \$10,000         Nov.21         Hay.22         Not Founded to Marcial Town (Camer - Camer Lights)         \$10,000         Nov.21         App. 2         \$20,202.3         App. 2         App. 2         \$20,202.3         App. 2         App. 2         \$20,202.3         App. 2		402515 015	Lane realignment	\$160,000	\$0	Mar-22	2022/23			Liverpool Str
Optional Optional Control of Con		402515 016	Town Centre Walkways & Drainage	\$270,000	\$0	Delayed			Not Funded	Stage 3 town development
Probability         Recentile - Carpuirds         \$14,400         \$10,400         Mar-22         Mar-22         Mar-22         Mar-22         Mar-22         Mar-22         Mar-22         Imp-22         Imp-22 <td></td> <td>402515 017</td> <td>Walkway - Linking Town</td> <td>\$102,000</td> <td>\$0</td> <td>Delayed</td> <td></td> <td></td> <td>Not Funded</td> <td>Linking Stoneham, Tarawera and Hansen</td>		402515 017	Walkway - Linking Town	\$102,000	\$0	Delayed			Not Funded	Linking Stoneham, Tarawera and Hansen
et         400201 Oil         Trown Carner - Xrana Lights         \$18,0000         \$10,000         Nov.21         Ain-22         Ain-22           et         400201 Oil         Stormwater Renewals         \$21,1400         \$13,475         Apr.22         \$20223         Ain-22           ply         400201 Oil         Reticulation Replacement         \$21,1400         \$57,480         \$6-21         May-22         Ain-22           qty         40001 Oil         Reticulation Replacement         \$18,10,000         \$57,480         \$6-21         May-22         Doc-22           qty         40001 Oil         UV. Take replacement         \$51,000         \$57,480         \$6-22         May-22         Doc-22           r         40001 Oil         UV. Take replacement         \$51,000         \$1,400         \$1,400         \$1,400           r         40001 Oil         Whate Flow - Unabands         \$50,000         \$47,20         May-22         \$10,202           r         100520 Oil         Whate Flow - Unabands         \$50,000         \$47,20         May-22         \$10,202           quasson oil         Reticulation Replacement         \$50,000         \$47,20         May-22         \$10,202           quasson oil         Reticulation Replacement Plant		402516 001	Reseals - Carparks	\$14,400	\$0	Mar-22	May-22			Swimming Pools carpark
rep         670260 1001         Stormweter Renewals         \$721,400         \$30         Apr. 22         2022.23           reply         400260 1001         Stormweter Renewals         \$721,400         \$50         Apr. 22         2022.23           reply         400260 1001         Reclamities Replacement         \$13,10,000         \$52,688         Dec. 22         Dec. 22           reply         400200 1005         Valve Refluctivities Mental Pow - Unruhands         \$51,000         \$1,324         May. 22         2022.23         Dec. 22           reply         400301 1007         VV Tribe replacement         \$1,31,000         \$1,324         May. 22         2022.23         Dec. 22           reply         400301 1007         VV Tribe replacement         \$1,300         \$1,400         May. 22         2022.23         Dec. 22           reply         400301 100         VV Tribe replacement         \$51,000         \$1,400         May. 22         Apr. 22         Dec. 22           rep         400301 100         VV Tribe replacement         \$51,000         \$1,400         May. 22         Apr. 22         Dec. 21         Reb. 22           rep         400301 100         Red. rep placement         \$50,000         \$1,500         May. 22         Apr. 22         Reb. 2		402516 013	Town Centre - Xmas Lights	\$10,000	\$10,000	Nov-21		Jan-22		Completed
organization         670260 1001         Stormwater Removable         \$221,400         \$50         Apr-22         2022/23         Apr-22         Control Removable         \$221,400         \$40,400         Feb-22         May-22         Apr-22				\$781,400	\$133,475					
ppy         402010 OID         Reductivation Replacement         \$121,0000         \$57,450         Dec-21         May-22           403001 OID         Reductivity Pump System         \$1,810,000         \$3,454         May-22         202223           403001 OIO         Water Flow - Unmbaneles         \$200,000         \$3,434         May-22         202223           403001 OIO         Varier Flow - Unmbaneles         \$200,000         \$3,436         May-22         202223           403001 OIO         Varier Flow - Unmbaneles         \$2,122,000         \$1,432,098         May-22         202223           303220 OIO         Varier Flow - Unmbaneles         \$2,122,000         \$1,432,098         May-22         Dec-22           403520 OIO         Reductivity Pump         \$53,000         \$1,432,998         May-22         Feb-22           403520 OIO         Reductivity Pump         \$50,000         \$1,432,900         May-22         Feb-22           403520 OIO         Reductivity Pump         \$50,000         \$50,300         \$50,300         \$50,300           403520 OIO         Reductivity Replacement         \$50,000         \$50,300         \$50,300         \$50,300           403520 OIO         Reductivity Replacement         \$1,900         \$1,000         \$1,000	Stormwater	402601 001	Stormwater Renewals	\$221,400	\$0	Apr-22	2022/23			Delayed New Engineer req'd
oppy (20201 001)         Reductivine Replacement         \$1,810,000         \$57,480         Feb-22 Dec-21         May-22 Dec-21         May-22 Dec-22           403001 010         Valvas Reflace flembrimment         \$9,0,000         \$1,5354         May-22         Doc-22         Doc-22           403001 010         VV Tube replacement         \$51,000         \$1,334         May-22         2022/23         Doc-22           r         403001 024         Water Flow - Unmbranke         \$51,000         \$1,432,600         \$1,432,60         Feb-22         2022/23           r         403001 024         Water Flow - Unmbranke         \$51,000         \$1,432,60         \$1,432,60         Feb-22         Doc-22         Doc-22           r         403001 024         Water Flow - Unmbranke         \$51,000         \$1,432,60         \$1,432,60         A1,432,60         A1				\$221,400	80					
Control 0.055   Value Reduchishment   S40,000   S3.545   Due-21   Jun-22   Jun-22   A	Water Supply	403001 001	Reticulation Replacement	\$1.810,000	\$974.800	Feb-22	May-22			According to program
Control   Cont		403001 005	Valve Refurbishment	\$40,000	\$2,658	Dec-21	Jun-22			
The control of the		403001 007	Refurbish Pump System	\$200,000	\$3,534	May-22	2022/23			This will only be completed in 2022/23
Account of the control of the cont		403001 010	UV Tube replacement	\$13,000	\$3,816	Nov-21	Dec-22	Dec-22		Completed
199320 003   Centritiage   S2,112,900   S1,632,098   Feb-22   Fe		403001 024	Water Flow - Umukaraka	\$59,000	\$47,290	May-22	2022/23			Design Completed, Delayed New Engineer req'd
pres         30350 003         Candrifuge         \$20,000         \$43,992         Mar-22         Feb-22           40350 004         Plant Minitenance         \$50,000         \$43,992         Mar-22         Mar-22         Mar-22           40350 004         Reidultish Pumps         \$53,000         \$54,599         Lun-22         Mar-22         Mar-22           40350 004         Milliscreen Replacement         \$50,000         \$55,895         Dec-21         Mar-22         Mar-22           40350 004         Milliscreen Replacement         \$50,000         \$55,373         Dec-21         Mar-22         Dec-21           40350 004         Milliscreen Replacement         \$50,000         \$55,373         Dec-21         Mar-22         Dec-21           40350 004         Scales and Electric Gate         \$15,000         \$53,377         Dec-21         Mar-22         Dec-21           40351 001         Club Rooms         \$50,000         \$56,38         Nov-21         Jun-22         Dec-21           404031 001         Club Rooms         \$55,000         \$56,38         Nov-21         Jun-22         Dec-21           404031 001         Club Rooms         \$55,000         \$56,38         Nov-21         Jun-22         Dec-21				\$2,122,000	\$1,032,098					
03520 004         Plant Maintenance         \$50,000         \$43,992         Mar-22         Mar-22           403520 001         Refurbish Pumps         \$35,000         \$1,679         Mar-22         Jun-22         Mar-22           403520 002         Reticulation Replacement         \$50,000         \$69,936         Mar-22         Jun-22         Mar-22           403520 004         Millisterens Replacement         \$50,000         \$56,936         Dec-21         Mar-22         Mar-22           403520 014         Millisterens Replacement         \$50,000         \$53,737         Dec-21         Mar-22         Mar-22           403520 5/11         Waste Water Treatment Plant         \$1,995,000         \$53,737         Dec-21         Mar-22           403520 10.2         Scales and Electric Gate         \$15,000         \$45,99         Dec-21         Dec-21           403520 10.2         Recycle Shed         \$50,000         \$56,338         Nov-21         Jun-22         Dec-21           404031 00.6         Check Shed         \$50,000         \$56,338         Nov-21         Jun-22         Dec-21           404031 00.6         Chiece Building and Entrance         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000           \$64,000 00.6	Wastewater	303520 003	Centrifuge	\$20,000	\$17,568	Feb-22		Feb-22		Completed
403520 001         Reticulation Replacement         \$35,000         \$1679         May-22         Jun-22           403520 002         Reticulation Replacement         \$700,000         \$69,936         Mar-22         Jun-22         May-22           403520 004         Milliscreen Replacement         \$50,000         \$50,805         Dec-21         May-22         Poc-21           403520 01/1         Waste Water Treatment Plant         \$1,000         \$13,847         Dec-21         May-22           403520 12         Recycle Shed         \$1,500         \$1,584         Sep-21         May-22           404031 010         Club Rooms         \$15,000         \$1,584         Sep-21         Dec-21           404031 010         Club Rooms         \$50,000         \$50,1129         Nov-21         Jun-22           404031 061         Filtration System         \$525,000         \$501,129         Nov-21         Jun-22           404031 062         Steam bore         \$500,000         \$76,767         Oc-21         Dec-21           404031 062         Steam bore         \$500,000         \$71,177         Jun-22         Dec-21           \$64040 01         Roof         Scotton         \$50,000         \$71,177         Jun-22         Dec-21		303520 004	Plant Maintenance	\$50,000	\$43,992	Mar-22		Mar-22		Completed
posal         Reticulation Replacement         \$700,000         \$69,936         Mar-22         Jun-22           403520 004         Milliscreens Replacement         \$80,000         \$55,885         Dec-21         May-22           403520 05/11         Waste Water Treatment Plant         \$200,000         \$53,737         Dec-21         May-22           403520 05/11         Waste Water Treatment Plant         \$1,095,000         \$4,990         Dec-21         May-22           403520 10.2         Recycle Shed         \$1,005,000         \$4,990         Dec-21         Dec-21           404031 00.1         Recycle Shed         \$25,000         \$56,338         Nov-21         Jun-22           404031 00.1         Club Rooms         \$50,000         \$56,338         Nov-21         Jun-22           404031 00.6         Office Building and Entrance         \$525,000         \$501,129         Nov-21         Jun-22           404031 06.0         Office Building and Entrance         \$525,000         \$501,129         Nov-21         Jun-22           404031 06.0         Office Building and Entrance         \$525,000         \$501,129         Nov-21         Jun-22           40403 06.0         Roof         Roof         \$500,000         \$50,400         \$50,400		403520 001	Refurbish Pumps	\$35,000	\$1,679	May-22				
posal         Milliscreens Replacement         \$90,000         \$25,805         Dec-21         May-22           403520 5/11         Waster Water Treatment Plant         \$200,000         \$53,737         Dec-21         May-22           403520 5/11         Waster Water Treatment Plant         \$1,095,000         \$4,999         Dec-21         May-22           403520 10.2         Scales and Elecuric Gate         \$15,000         \$4,999         Dec-21         Dec-21           403522 01.2         Recycle Sited         \$15,000         \$15,864         Sep-21         Dec-21           404031 00.1         Cub Rooms         \$80,000         \$66,338         Nov-21         Jun-22         Dec-21           404031 06.0         Crib Rooms         \$80,000         \$66,338         Nov-21         Jun-22         Dec-21           404031 06.0         Office Building and Entrance         \$625,000         \$501,129         Nov-21         Jun-22         Dec-21           404031 06.0         Filtration System         \$550,000         \$75,767         Oct-21         Dec-21         Dec-21           404031 06.0         Roof         \$60,000         \$64,234         An-22         Jun-22         Dec-21           404031 06.0         Roof         \$60,000         \$71,		403520 002	Reticulation Replacement	\$700,000	\$69,936	Mar-22	Jun-22			Geothermal areas
possil         403520 5/11         Waste Water Treatment Plant         \$200,000         \$53,777         Doc-21         May-22           possil         A03520 5/11         Scales and Electric Gate         \$1,095,000         \$4,999         Doc-21         Doc-21         Doc-21           403522 012         Recycle Shed         \$15,000         \$15,864         Sep-21         Doc-21         Doc-21           403522 012         Recycle Shed         \$55,000         \$15,864         Sep-21         Doc-21         Doc-21           404031 01         Club Rooms         \$80,000         \$65,338         Nov-21         Jun-22         Doc-21           404031 05         Office Building and Entrance         \$625,000         \$50,112         Nov-21         Jun-22           404031 06         Office Building and Entrance         \$50,000         \$50,112         Nov-21         Jun-22           404031 06         Steam bore         \$50,000         \$64,234         Doc-21         Doc-21           5         A04031 06         Roof         \$60,000         \$64,234         Doc-21         Doc-21           6         A04031 06         Roof         \$60,000         \$60,000         \$71,177         Jun-22         Jun-22           8         A0404 01		403520 004	Milliscreens Replacement	\$90,000	\$26,805	Dec-21	May-22			Delay in second screen installation
posal         \$1,095,000         \$213,717         Dec-21         Dec-21           403522 012         Recycle Shed         \$15,000         \$15,864         Sep-21         Dec-21           403522 012         Recycle Shed         \$15,000         \$15,864         Sep-21         Dec-21           403522 012         Recycle Shed         \$25,000         \$15,864         Sep-21         Dec-21           404031 011         Club Rooms         \$80,000         \$66,338         Nov-21         Jun-22           404031 016         Fences         \$50,000         \$50,112         Nov-21         Jun-22           404031 016         Filtration System         \$50,000         \$50,112         Nov-21         Jun-22           404031 067         Reck         Reck         \$60,000         \$76,767         Oct-21         Dec-21           \$64,001 067         Roof         \$60,000         \$71,177         Jun-22         Jun-22           \$64,001 068         Roof         \$600,000         \$71,177         Jun-22         Jun-22           \$640,001 068         Roof         \$600,000         \$71,177         Jun-22         Jun-22           \$640,001 060         Roof         \$71,177         Jun-22         Jun-22         Jun-22		403520 5/11	Waste Water Treatment Plant	\$200,000	\$53,737	Dec-21	May-22			Includes pump stations
posal         303522 004         Scales and Electric Gate         \$10,000         \$4,99         Dec-21         Dec-21           403522 012         Recycle Shed         \$15,000         \$15,864         Sep-21         Dec-21         Dec-21           404031 010         Club Rooms         \$80,000         \$66,338         Nov-21         Jun-22         Dec-21           404031 016         Fences         \$80,000         \$60,338         Nov-21         Jun-22         Dec-21           404031 016         Fences         \$80,000         \$50,1129         Nov-21         Jun-22         Dec-21           404031 060         Office Building and Entrance         \$50,000         \$50,1129         Nov-21         Jun-22           404031 062         Steam bore         \$50,000         \$76,767         Oct-21         Dec-21         Dec-21           8         A04031 062         Roof         \$60,000         \$64,224         Dec-21         Dec-21         Dec-21           8         A04041 014         Nethell Pavilion Reconstruction         \$60,000         \$71,177         Jun-22         Jun-22         Jun-22           8         A04046 001         Renewals         \$50,000         \$71,177         Jun-22         Jun-22         Jun-22				\$1,095,000	\$213,717					
403522 012         Recycle Shed         \$15,000         \$15,864         Sep-21         Dec-21           404031 001         Club Rooms         \$80,000         \$66,338         Nov-21         Jun-22         Dec-21           404031 016         Fences         \$80,000         \$66,338         Nov-21         Jun-22         Dec-21           404031 060         Office Building and Entrance         \$50,000         \$50,1129         Nov-21         Jun-22           404031 060         Office Building and Entrance         \$50,000         \$50,1129         Nov-21         Jun-22           404031 060         Office Building and Entrance         \$50,000         \$50,172         Nov-21         Jun-22           404031 060         Steam bore         \$75,000         \$70,777         Oct-21         Dec-21         Dec-21           8         A04031 062         Roof         \$60,000         \$71,177         Jun-22         Jun-22         Dec-21           8         A040401 014         Nethall Pavilion Reconstruction         \$60,000         \$71,177         Jun-22         Jun-22         Jun-22           8         A04046 001         Renewals         \$60,000         \$71,177         Jun-22         Jun-22         Jun-22           8         A0404	Refuse Dienosal	303522 004	Scales and Electric Gate	\$10,000	\$4,999	Dec-21		Dec-21		Completed
404031 001         Club Rooms         \$80,000         \$66,338         Nov-21         Jun-22         Jun-22           404031 016         Club Rooms         \$80,000         \$66,338         Nov-21         Jun-22         Secondary           404031 066         Office Building and Entrance         \$50,000         \$501,129         Nov-21         Jun-22         Dec-21           404031 061         Filtration System         \$50,000         \$76,767         Oct-21         Dec-21         Dec-21           8         404031 062         Ream bore         \$60,000         \$76,767         Oct-21         Dec-21         Dec-21           8         404031 064         Roof         \$60,000         \$71,177         Jun-22         Jun-22         Dec-21           8         404031 064         Roof         \$60,000         \$71,177         Jun-22         Jun-22         Dec-21           8         404035 006         Roof         \$60,000         \$71,177         Jun-22         Jun-22         Dec-21           8         40404 011         Netball Pavilion Reconstruction         \$60,000         \$71,177         Jun-22         Jun-22         Jun-22           8         40404 001         Renewals         \$25,000         \$60,000         \$71		403522 012	Recycle Shed	\$15,000	\$15,864	Sep-21		Dec-21		Completed
404031 001         Club Rooms         \$80,000         \$66,338         Nov-21         Jun-22         Perces           404031 016         Fences         \$50,000         \$50,1129         Nov-21         Jun-22         Perces           404031 060         Office Building and Entrance         \$50,000         \$50,1129         Nov-21         Jun-22         Perces           404031 062         Steam bore         \$75,000         \$76,767         Oct-21         Dec-21         Dec-21           e         404031 062         Roof         Roof         \$64,000         \$64,234         Dec-21         Dec-21           e         404035 006         Roof         Roof         \$60,000         \$71,177         Jun-22         Jun-22         Inn-22           s         404041 014         Netball Pavilion Reconstruction         \$60,000         \$71,177         Jun-22         Jun-22         Inn-22           s         404046 001         Renewals         \$550,000         \$71,177         Jun-22         Jun-22         Inn-22           s         404046 001         Renewals         \$550,000         \$71,177         Jun-22         Jun-22         Inn-22           s         404046 001         Renewals         \$550,000         \$71,177				\$25,000	\$20,863					
404031 016         Fences         \$50,000         \$0         Nov-21         Jun-22         Jun-22           404031 060         Office Building and Entrance         \$625,000         \$501,129         Nov-21         Jun-22         Dec-21         Dec-21           404031 062         Steam bore         \$75,000         \$76,767         Oct-21         Dec-21         Dec-21           e         404031 062         Roof         \$60,000         \$76,424         Dec-21         Dec-21         Dec-21           s         404035 006         Roof         \$60,000         \$71,177         Jun-22         Jun-22         Dec-21           s         404041 014         Netball Pavilion Reconstruction         \$60,000         \$71,177         Jun-22         Jun-22         Jun-22           s         404046 001         Renewals         \$560,000         \$71,177         Jun-22         May-22         Jun-22           s         404046 001         Renewals         \$250,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$60,000         \$	lood	404031 001	Club Rooms	\$80,000	\$66,338	Nov-21	Jun-22			Currently being used as staff offices
404031 060         Office Building and Entrance         \$625,000         \$\$01,129         Nov-21         Jun-22         Jun-22           404031 062         Steam bore         \$50,000         \$76,767         Oct-21         Dec-21         Dec-21           a         404031 062         Steam bore         \$880,000         \$76,767         Oct-21         Dec-21         Dec-21           e         404035 006         Roof         \$60,000         \$76,4234         Dec-21         Dec-21         Dec-21           s         404041 014         Netball Pavilion Reconstruction         \$60,000         \$71,177         Jun-22         Jun-22         Jun-22           s         404046 001         Renewals         \$60,000         \$71,177         Jun-22         May-22         In           s         404046 001         Renewals         \$25,000         \$0         Dec-21         May-22         In           d         404046 001         Renewals         \$25,000         \$0         Dec-21         May-22         In		404031 016	Fences	\$50,000	\$0	Nov-21	Jun-22			
404031 061         Filtration System         \$50,000         \$76,767         Oct-21         Jun-22         Dec-21         Dec-21           404031 062         Steam bore         \$75,000         \$76,767         Oct-21         Dec-21         Dec-21           e         404035 006         Roof         \$60,000         \$60,000         \$71,177         Jun-22         Jun-22         1           s         404041 014         Netball Pavilion Reconstruction         \$60,000         \$71,177         Jun-22         Jun-22         1           s         404046 001         Renewals         \$500,000         \$71,177         Jun-22         May-22         1           s         404046 001         Renewals         \$25,000         \$0         Dec-21         Dec-21         0		404031 060	Office Building and Entrance	\$625,000	\$501,129	Nov-21	Jun-22			
e         404031 062         Steam bore         \$75,000         \$76,767         Oct-21         Dec-21         Dec-21           e         404035 006         Roof         Roof         \$60,000         \$644,234         Inn-22         Jun-22         Dec-21           s         404041 014         Netball Pavilion Reconstruction         \$60,000         \$71,177         Jun-22         Jun-22         Inn-22           is         404046 001         Renewals         \$550,000         \$71,177         Jun-22         May-22         Inn-22           is         404046 001         Renewals         \$25,000         \$60         Dec-21         May-22         Inn-22		404031 061	Filtration System	\$50,000	\$0	Nov-21	Jun-22			Electrical upgrade - EBET funded
s         404035 006         Roof         S60,000         \$644,234         Jun-22         Jun-22           s         404035 006         Roof         \$60,000         \$71,177         Jun-22         Jun-22           s         404041 014         Netball Pavilion Reconstruction         \$600,000         \$71,177         Jun-22         May-22           is         404046 001         Renewals         \$25,000         \$71,177         Jun-22         May-22           is         404046 001         Renewals         \$25,000         \$0         Dec-21         May-22           is         404046 001         None Payred         \$640,000         \$17,777         Feb-27         Iun-22		404031 062	Steam bore	\$75,000	\$76,767	Oct-21	Dec-21	Dec-21		Completed
s         404035 006         Roof         Roof         \$60,000         \$0         Feb-22         Jun-22           s         404041 014         Netball Pavilion Reconstruction         \$600,000         \$71,177         Jun-22         An-22           is         404046 001         Renewals         \$550,000         \$71,177         Jun-22         An-22           is         404046 001         Renewals         \$25,000         \$0         Dec-21         May-22           is         404046 001         Now Pound         \$41,777         Feb-27         Inn-27				\$880,000	\$644,234					The second secon
s         404041 014         Netball Pavilion Reconstruction         \$60,000         \$71,177         Jun-22           is         404046 001         Renewals         \$600,000         \$71,177         Jun-22         Respectively           is         404046 001         Renewals         \$25,000         \$0         Dec-21         May-22           Ancock 112         Nane Pound         \$640,000         \$17777         Feb-27         Inn-22	lec. Centre	404035 006	Roof	\$60,000	08	Feb-22	Jun-22			No Contractors Available
A04041 014   Netbell Pavilion Reconstruction   \$600,000   \$71,177   Jun-22   Jun-2				860,000	08					
Sedition	portsfields	404041 014	Netball Pavilion Reconstruction	\$600,000	\$71,177	Jun-22				Asbestos removed
S25,000				8600,000	571,177					
4050KI 012 Naus Pound \$640 000 \$17 777 E-b-22	laygrounds	404046 001	Renewals	\$25,000	0\$	Dec-21	May-22			Proposed replacements
405061 012 New Dound				\$25,000	80					
403001 012 New Found	Dog Pound	405061 012	New Pound	\$640,000	\$17.777	Feb-22	Jun-22			

				Г	Estimate Finish	Estimate Finish Revised Finish Actual Finish	Actual Finish	Commonts
Activity	Code	Item	Budget	Actual	Date	Date	Date	Commence
District Offices	405064 020	Flashings and Spoutings	\$140,000	\$1,500	Mar-22	Jun-22		No Contractors Available
			\$140,000	\$1,500				
Francomic Development	15 06 01 7600	15 06 01 7600 Renewals - Firmin Field	\$3,000	80	Apr-22			
Trongolius Transparent	15 07 01 7600	15 07 01 7600 Renewals - Information Centre	\$2,600	\$577		May-22		To be evaluated
			\$5,600	\$577				
		Tetal	\$6,595,400	\$6,595,400 \$2,135,418	32%			

File Reference: 309005

# MONTHLY REPORT ECONOMIC AND COMMUNITY DEVELOPMENT

## April 2022

## 1 Economic Development

## Kawerau Pūtauaki Industrial Development (KPID) Updates

The KPID Partners have informed that there have been no changes to the status of the Kawerau Container Terminal (KCT) project – therefore; designs are completed and land ownership negotiations are ongoing.

#### 2 Kawerau i-SITE Visitor Information Centre

Due to the removal of vaccine pass requirements on April 4, the i-SITE team continues to work a split shift roster between home and the i-SITE.

The i-SITE had a surge in customers/visitors during the school holidays and a significant increase in international customers, including those from England, Australia, USA and the Czech Republic.

### Key Monthly Statistics

- Visitor enquiries: 724 (35% decrease from the previous month).
- Tarawera Forest access permits: 261 (57% increase from the previous month).
- Motorhome power users: 19 (11% increase from the previous month).
- Public toilets use: 2492 (19% decrease from the previous month).

## 3 Community Activities

#### Kawerau Neighbourhood Support (KNS)

The KNS coordinator is continuing to publish weekly updates that include occurrences and dishonesty incidents, and is also providing tips and advice to keep properties and vehicles secure.

KNS have reported three residential break-ins and three commercial/public place break-ins for the month of April

KNS currently has 921 household members in the Gets Ready database.

#### **Completed Events**

## Events in April

➤ EBOP Dog Obedience Club, 8-10 April 2022 – 98 dog handlers attended with 147 dogs competing.

- ➢ Potjiekos Festival, 21-25 April 2022 Approximately 300 people attended this South African cultural festival, with Firmin Lodge and Field the venue.
- ANZAC Day Dawn Parade & Ceremony, 25 April 2022 The ANZAC ceremony took place as planned utilising Rautahi Marae. MP Kiritapu Allen was the guest speaker, and Elijah Ministries provided attendees afterwards with light refreshments.
- ➢ KYC presents Kawerau Adventure Day, 29 April 2022 A range of interactive activities were included, with the event well attended by the youth community.

## **Future Events**

Events registered for May - June 2022

➤ CSBOP, North Island Champs, 22 May 2022 – The last official race for the 2022 summer season will take place on the Tarawera River.

Event dates in June are unconfirmed currently, however dialogue is underway with event organisers regarding their planning. These include, the Whakatane Bird Club and Gravity Sports.

## 4 Youth Projects

## Kawerau Youth Council (KYC)

The KYC met formally on 7 April 2022, His Worship the Mayor and Councillor Julian attended, three remaining KYC members were sworn in during the meeting by His Worship.

Discussions took place regarding various opportunities in the future for the KYC to be actively involved in their community. The KYC were briefed regarding their expected involvement for ANZAC Day and a KYC (school holiday) event was planned for 29 April.

The schedule for KYC meetings is as follows:

- Thursday May 12th 2022 Council Chamber
- Thursday June 9th 2022 Council Chamber
- Thursday July 14th 2022 Council Chamber
- Thursday August 11th 2022 Council Chamber
- Thursday September 8th 2022 Council Chamber
- Thursday October 13th 2022 Council Chamber
- Thursday November 10th 2022 Council Chamber

#### **RECOMMENDATION** 5

That the report from the Economic and Community Development Manager for the month of April 2022 be received.

Lee Corbett Barton

Economic and Community Development Manager

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# The Meeting of the Regulatory and Services Committee will be held on Tuesday, 17 May 2022 commencing at 9.00am

## <u>AGENDA</u>

## **Apologies**

## **Declarations of Conflict of Interest**

Any member having a "conflict of interest" with an item on the Agenda should declare it, and when that item is being considered, abstain from any discussion or voting. The member may wish to remove themselves from the meeting while the item is being considered.

#### PART A - REGULATORY

## 1 Monthly Report - Regulatory and Planning Services (Group Manager, Regulatory and Planning) (340000)

Pgs. 1 - 3

Attached is the report from the Group Manager, Regulatory and Planning covering activities for the month of April 2022.

#### Recommendation

That the report from the Group Manager, Regulatory and Planning Services for the month of April 2022 be received.

#### PART B - NON REGULATORY

## 2 <u>Monthly Report - Finance and Corporate Services (Group Manager, Finance and Corporate Services) (211000)</u>

Pgs. 5 - 10

Attached is the report from the Group Manager, Finance and Corporate Services covering activities for the month of April 2022.

#### Recommendation

That the report from the Group Manager, Finance and Corporate Services for the month of April 2022 be received.

## 3 Monthly Report - Operations and Services (Manager, Operations and Services) (440000)

Pgs. 11 - 16

Attached is the report from the Group Manager, Operations and Services covering the month of April 2022.

#### Recommendation

That the report from the Group Manager, Operations and Services for the month of April 2022 be received.

## 4 Monthly Report - Economic and Community Development (Acting Economic and Community Development Manager) (309005)

Pgs. 17 - 19

Attached is the report from the Acting Economic and Community Development Manager covering economic and community activities for the month of April 2022.

#### Recommendation

That the report from the Acting Economic and Community Development Manager for the month of April 2022 be received.

R B George Chief Executive Officer

Chief Executive Officer

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